

Florida

UNIFORM APPLICATION

FY 2026 Mental Health Block Grant Report

COMMUNITY MENTAL HEALTH SERVICES
BLOCK GRANT

OMB - Approved 05/28/2025 - Expires 01/31/2028
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Center for Mental Health Services
Division of State and Community Systems Development

A. State Information

State Information

State Unique Entity Identification

Unique Entity ID GKB5R3B9JGE4

I. State Agency to be the Grantee for the Block Grant

Agency Name Department of Children and Families
Organizational Unit Office of Substance Abuse and Mental Health
Mailing Address 2415 North Monroe St, Suite 400
City Tallahassee
Zip Code 32303-4190

II. Contact Person for the Grantee of the Block Grant

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Agency Name Florida Department of Children and Families
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III. State Expenditure Period (Most recent State expenditure period that is closed out)

From 7/1/2024
To 6/30/2025

IV. Date Submitted

NOTE: This field will be automatically populated when the application is submitted.

Submission Date 12/1/2025 9:13:42 PM
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V. Contact Person Responsible for Report Submission

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0930-0168 Approved: 05/28/2025 Expires: 01/31/2028

Footnotes:

Contact Person Responsible for fiscal portion of report submission:
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B. Implementation Report

MHBG Table 1 Priority Area and Annual Performance Indicators - Progress Report

Priority #: 1

Priority Area: Mobile Response Team Diversions

Priority Type:

Population(s): BHCS

Goal of the priority area:

Ensure Mobile Response Teams maintain prompt response times for acute call responses.

Objective:

Increase number of MRT providers who meet response time target values for acute call responses.

Strategies to attain the goal:

The Department will monitor performance on an ongoing basis and offer training and technical assistance resources as needed to maintain performance standards.

Edit Strategies to attain the objective here:

(if needed)

Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: The percentage of MRT providers that meet the target values for average response time for calls requiring an acute response.

Baseline measurement (Initial data collected prior to the first-year target/outcome): In FY 22-23, 86.7% of MRT providers met the target value for acute call response time.

"First-year target/outcome measurement (Progress – end of SFY 2024): At least 87% of MRT providers met the target value for acute call response time.

Second-year target/outcome measurement (Final end of SFY 2025): At least 88% of MRT providers met the target value for acute call response time.

New Second-year target/outcome measurement(if needed):

Data Source:

MRT Cumulative Data tracking spreadsheet.

New Data Source(if needed):

Description of Data:

The numerator is the number of providers meeting the target value for acute call response time, and the denominator is the number of providers responding to calls requiring an acute response.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None.

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: ☒ Achieved ☐ Not Achieved *(if not achieved,explain why)*

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

The first-year actual is 94.3% which exceeds the target of 87%. Thirty-three (33) of the thirty-five MRT providers met the target value for acute call response time. The Florida Legislature provided funding that allowed MRT providers to increase the number of teams and

expand the number of existing teams. The average wait time statewide was 41 minutes.

Second Year Target: ☐ Achieved ☒ Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

The second-year actual is 86%, two percent short of the target of 88%. While the actual is short of the target of 88%, the MRT Teams have successfully maintained the contractual target of 80%.

How second year target was achieved:

☐

Priority #:

2

Priority Area:

Pregnant Women and Women with Dependent Children

Priority Type:

SUT

Population(s):

PWWDC

Goal of the priority area:

Improve services for pregnant women receiving substance use treatment services.

Objective:

Increase the rate of successful treatment.

Strategies to attain the goal:

The Department will monitor discharges on an ongoing basis in coordination with regional Department representatives, Managing Entities, and Neonatal Abstinence Syndrome/Substance Exposed Newborn (NAS/SEN) Care Coordinators, and headquarters subject matter experts. Obstacles to successful completion will be described and analyzed. The Department will also identify and promote relevant training materials designed to improve retention and completion rates. The Women's Services Coordinator is responsible for reviewing data submitted by the Managing Entities, addressing discrepancies, completing quarterly reports, and sharing resources. Additionally, the Statewide NAS/SEN Care Coordinator is responsible for overseeing a statewide coordinated response across programs for families at risk of or with infants born substance exposed and for providing guidance to six regional NAS/SEN Care Coordinators. The Department also continues to contract with the Florida Association of Alcohol and Drug Abuse and the Florida Certification Board to provide online trainings and resources on evidence-based practices and treatment specific to pregnant women.

Edit Strategies to attain the objective here:

(if needed)

Annual Performance Indicators to measure goal success

Indicator #:

1

Indicator:

The percent of successful discharges from substance use treatment services among pregnant women.

Baseline measurement (Initial data collected prior to the first-year target/outcome):

In FY 22-23, 41.5% of discharges from substance use treatment services among pregnant women were successful.

"First-year target/outcome measurement (Progress – end of SFY 2024):

In FY 23-24, the percentage of successful discharges from substance use treatment services among pregnant women increased by 2 points compared to the previous year.

Second-year target/outcome measurement (Final – end of SFY 2025):

In FY 24-25, the percentage of successful discharges from substance use treatment services among pregnant women increased by 2 points compared to the previous year.

New Second-year target/outcome measurement(if needed):

Data Source:

The Department's Financial and Services Accountability Management System (FASAMS)

New Data Source(if needed):

Description of Data:

The numerator is the number of pregnant women discharges reflecting successful completion of substance use services. The denominator is the total number of pregnant women discharges. The following discharge reasons are considered successful and included in the numerator: successfully completed treatment, successfully completed transfer to another program/facility. The following discharge reasons are excluded from the calculation of this performance indicator: death, changes of eligibility or funding source, agency closure, or client moved and transferred to another provider.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None.

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target:



Achieved



Not Achieved *(if not achieved, explain why)*

Reason why target was not achieved, and changes proposed to meet target:**How first year target was achieved (optional):**

The first-year actual is 48.2%, which exceeded the target of 43.5%. The Managing Entities and Providers have made several adjustments to serving the PPW population and accurately capturing the data. Some of the adjustments included providing outreach for individuals at risk for dropping out of treatment and offering technical assistance on data collection to providers.

Second Year Target:



Achieved



Not Achieved *(if not achieved, explain why)*

Reason why target was not achieved, and changes proposed to meet target:**How second year target was achieved:**

The second-year actual is 61.3%, which exceeded the target of 50.2%. The Managing Entities and Providers continue to provide outreach to individuals at-risk for dropping out of treatment and to offer technical assistance on data collection to providers.

Priority #:

3

Priority Area:

Intensive Team-Based Services

Priority Type:

MHS

Population(s):

SMI, SED

Goal of the priority area:

Expand intensive, team-based services to children with SED and adults with SMI.

Objective:

Increase the number of children served by Community Action Treatment (CAT) teams and adults served by Florida Assertive Community Treatment (FACT) teams.

Strategies to attain the goal:

Department representatives will educate various community partners on the eligibility, goals, approach to treatment, and location of current CAT teams to help generate more referrals. The Department recently implemented a statewide requirement for FACT teams to administer the Assertive Community Treatment Transition Readiness Scale (ATR). The ATR is a standardized measure developed to identify individuals receiving Assertive Community Treatment services who may be ready to transition to less intensive care. Use of the ATR could increase overall capacity for intensive services by transitioning individuals to community-based settings, when appropriate.

Edit Strategies to attain the objective here:

(if needed)

Annual Performance Indicators to measure goal success**Indicator #:**

1

Indicator:

The number of children served by Community Action Treatment (CAT) Teams

Baseline measurement (Initial data collected prior to the first-year target/outcome):

In FY 22-23, 3,576 children were served by CAT teams.

"First-year target/outcome measurement (Progress – end of SFY 2024):

The number of children served by CAT teams increased by 50 compared with the number served in FY 22-23.

Second-year target/outcome measurement (Final – end of SFY 2025):

The number of children served by CAT teams increased by 50 compared with the number served in FY 23-24.

New Second-year target/outcome measurement(if needed):**Data Source:**

The data source is the CAT team monthly supplemental data reports.

New Data Source(if needed):

Description of Data:

This is the total number of young people served, unduplicated across all CAT teams.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None.

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: ☐ Achieved ☒ Not Achieved (if not achieved,explain why)

Reason why target was not achieved, and changes proposed to meet target:

In FY 23-24, 3444 children were served by CAT Teams. The number served was short of the target (3626) and less than the previous fiscal year. Many of the providers reported that the inability to maintain full compliance for staffing affected the number of clients admitted for services. In an effort to address performance deficits, the state has implemented increased engagement with the Managing Entities to ensure that they receive regular updates on policy and procedures and that programmatic issues are addressed earlier.

How first year target was achieved (optional):

Second Year Target: ☐ Achieved ☒ Not Achieved (if not achieved,explain why)

Reason why target was not achieved, and changes proposed to meet target:

In FY 24-25, 2960 children were served by CAT Teams in Florida. The number served is short of the target and continues to decline. The behavioral health workforce has faced challenges that affect the CAT Teams' ability to remain fully staffed. The state is working on initiatives to address behavioral health workforce shortages.

How second year target was achieved:

☐

Indicator #: 2

Indicator: The number of adults served by FACT teams.

Baseline measurement (Initial data collected prior to the first-year target/outcome): In FY 22-23, 3,627 adults were served by FACT teams

"First-year target/outcome measurement (Progress – end of SFY 2024): The number of adults served by FACT teams increased by 35 compared with the number served in FY 22-23.

Second-year target/outcome measurement (Final – end of SFY 2025): The number of adults served by FACT teams increased by 35 compared with the number served in FY 23-24.

New Second-year target/outcome measurement(if needed):

Data Source:

Quarterly contract reports.

New Data Source(if needed):

Description of Data:

The Department collects a quarterly contract report with a total number of individuals served, as well as performance data. The total served will be calculated on an annual basis, based on admissions per team.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None.

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved,explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

The first-year actual is 3922 individuals served. This indicates that 295 additional individuals were served by FACT Teams. The target (3662) was exceeded due to the Florida Legislature increasing funding to the FACT program. With this funding, additional FACT teams were established to serve Florida counties based on regional need.

Second Year Target: ☒ Achieved ☐ Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How second year target was achieved:

The second-year actual is 3996 individuals served. This indicates that 74 additional individuals were served by FACT Teams. The target of 3957 was exceeded. The increase in the number of FACT Teams assisted with serving a greater number of individuals.

Priority #: 4

Priority Area: Coordinated Specialty Care for Early Serious Mental Illness (CSC-ESMI) and First Episodes of Psychosis (FEP)

Priority Type:

Population(s): SED, ESMI

Goal of the priority area:

Improve functioning or symptom severity among individuals served by Coordinated Specialty Care for Early Serious Mental Illness programs.

Objective:

Achieve a high percent of individuals served that experience improvements in functioning or symptom severity.

Strategies to attain the goal:

The Department will monitor progress, periodically consult with the teams regarding obstacles, and secure any training/TA needed to address inadequate progress.

Edit Strategies to attain the objective here:
(if needed)

Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: The percent of individuals served by CSC-ESMI teams that experience improvements in functioning or symptom severity.

Baseline measurement (Initial data collected prior to the first-year target/outcome): 77.9% of individuals served by CSC for ESMI programs experienced improvements in functioning or symptom severity (FY 22-23).

"First-year target/outcome measurement (Progress – end of SFY 2024): At least 80% of individuals served by CSC for ESMI in FY 21-22 experience improvements in functioning or symptom severity.

Second-year target/outcome measurement (Final – end of SFY 2025): At least 80% of individuals served by CSC for ESMI in FY 22-23 experience improvements in functioning or symptom severity.

New Second-year target/outcome measurement(if needed):

Data Source:

Data is reported by the CSC-ESMI teams and based on various instruments measuring functional improvement, including the Brief Psychiatric Rating Scale and Basis-32.

New Data Source(if needed):

Description of Data:

The numerator is the unduplicated number of the most recent subsequent assessments showing improvements in functioning or symptom severity. The denominator is total number of most recent subsequent assessments conducted during the time period.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None.

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: ☒ Achieved ☐ Not Achieved *(if not achieved, explain why)*

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

In FY 23-24, 81.6% of individuals served by CSC for ESMI experienced improvements in functioning or symptom severity. This exceeded the target of 80%. In FY 22-23 newly established teams struggled with staffing. In FY 23-24 the issue with staffing capacity was resolved, helping to bring the goal above the target level.

Second Year Target: ☒ Achieved ☐ Not Achieved *(if not achieved, explain why)*

Reason why target was not achieved, and changes proposed to meet target:

☐

How second year target was achieved:

In FY 24-25, 91.2% of individuals served by CSC for ESMI experienced improvements in functioning or symptom severity. The target of 80% was exceeded. Staffing capacity has been successfully resolved which helped the teams to exceed the target.

Priority #: 5

Priority Area: Infectious Disease Control

Priority Type: SUT, MHS

Population(s): EIS/HIV, TB

Goal of the priority area:

Ensure the cost-effectiveness of services and prevent the spread of infectious diseases through screening of individuals in substance use treatment at risk of contracting infectious diseases, such as HIV and tuberculosis.

Objective:

Ensure EIS/HIV funds are cost-effective by targeting service to maintain a minimum test positivity rate of at least 1%. Maintain a low TB case rate.

Strategies to attain the goal:

The Department analyzes historical provider-level variation in test positivity rates to identify factors associated with both high and low performance, and share findings and recommendations with any underperforming providers. The Department also collaborates with the Department of Health regarding opportunity to convey behavioral health resources and training opportunities.

Edit Strategies to attain the objective here:
(if needed)

Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: The percent of HIV tests that are positive among providers reporting at least one positive test.

Baseline measurement (Initial data collected prior to the first-year target/outcome): In FY 22-23, the percent of HIV-tests that were positive among providers reporting at least one positive test was 1.47%.

"First-year target/outcome measurement (Progress – end of SFY 2024): In FY 23-24, the percent of HIV-tests that are positive among providers reporting at least one positive test is at least 0.10%.

Second-year target/outcome measurement (Final FY 24-25, the percent of HIV-tests that are positive among providers reporting at least end of SFY 2025): one positive test is at least 0.10%.

New Second-year target/outcome measurement(if needed):

Data Source:

EIS/HIV service data reported on the Managing Entity Block Grant Data Reporting Template 2.

New Data Source(if needed):

Description of Data:

The numerator is the number of positive HIV tests, and the denominator is the total number of tests administered by providers reporting at least one positive test. Of the 14,897 tests conducted with EIS/HIV funds in FY 22-23 by providers reporting at least one positive test, 220 tests were positive, resulting in a 1.47% positivity rate for the baseline measurement.

New Description of Data:(if needed)**Data issues/caveats that affect outcome measures:**

None.

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved,explain why)

Reason why target was not achieved, and changes proposed to meet target:**How first year target was achieved (optional):**

In FY 23-24, providers reported 103 positive HIV tests out of 15,120 tests conducted, resulting in a positivity rate of .68%. This exceeded the target of .10%.

Second Year Target: ☒ Achieved ☐ Not Achieved (if not achieved,explain why)

Reason why target was not achieved, and changes proposed to meet target:**How second year target was achieved:**

In FY 24-25, there were 182 positive HIV tests reported of the 13,081 tests conducted, resulting in a positivity rate of 1.40%. This exceeded the target of .10%

Indicator #: 2

Indicator: The TB case rate per 100,000.

Baseline measurement (Initial data collected prior to the first-year target/outcome): In FY 22-23, Florida's TB case rate is 2.4 per 100,000.

"First-year target/outcome measurement (Progress – end of SFY 2024): In FY 23-24, Florida's TB case rate is 2.5 per 100,000 or lower.

Second-year target/outcome measurement (Final end of SFY 2025): In FY 24-25, Florida's TB case rate is 2.5 per 100,000 or lower.

New Second-year target/outcome measurement(if needed):**Data Source:**

Tuberculosis cases per 100,000 come from the Florida Department of Health and are published at www.flhealthcharts.com.

New Data Source(if needed):**Description of Data:**

The purpose of this indicator is to maintain a tuberculosis case rate at or below a specific threshold (i.e., 2.5 per 100,000). For the baseline (Calendar Year 2020), the numerator is 535 tuberculosis cases, and the denominator is 22,329,178 individuals, yielding a rate of 1.9 per 100,000.

New Description of Data:(if needed)**Data issues/caveats that affect outcome measures:**

None.

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: ☐ Achieved ☒ Not Achieved (if not achieved,explain why)

Reason why target was not achieved, and changes proposed to meet target:

In calendar year 2023, the tuberculosis rate was 2.8 per 100,000. Although the tuberculosis rate increased slightly from the baseline of 2.4 per 100,000, the Department continues to ensure that providers follow the policies related to communicable diseases through contracts

and independent peer review visits. The Department also continues to collaborate with the Florida Department of Health to convey behavioral health resources and training opportunities.

How first year target was achieved (optional):

Second Year Target: ☐ Achieved ☒ Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

In Calendar year 2024 the tuberculosis rate was 2.9% per 100,000, short of the target of 2.5%. The Department continues to collaborate with the Florida Department of Health to address the needs of individuals at risk of contracting TB. The performance indicator has been updated to ensure that Department specific activities to address the priority area can be measured.

How second year target was achieved:

☐

Priority #: 6

Priority Area: Primary Drug Prevention

Priority Type: SUP

Population(s): PP

Goal of the priority area:

Reduce accidental deaths caused by fentanyl and fentanyl analogs through prevention activities.

Objective:

Prevent nonmedical prescription drug misuse by increasing perceived risk of harm.

Strategies to attain the goal:

Collaborate with local prevention providers, coalitions, and other stakeholders to increase awareness of the dangers of taking prescription drugs without a doctor's orders.

Edit Strategies to attain the objective here:
(if needed)

Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: The percentage of middle and high school students that perceive great risk of harm in taking a prescription drug without a doctor's orders.

Baseline measurement (Initial data collected prior to the first-year target/outcome): In FY 22-23, 67.8% of middle and high school students in Florida perceived great risk of harm in taking a prescription drug without a doctor's orders.

"First-year target/outcome measurement (Progress – end of SFY 2024): In FY 23-24, at least 69% of middle and high school students in Florida perceived great risk of harm in taking a prescription drug without a doctor's orders.

Second-year target/outcome measurement (Final FY 24-25, at least 70% of middle and high school students in Florida perceived great risk of harm in taking a prescription drug without a doctor's orders.

New Second-year target/outcome measurement(if needed):

Data Source:

Florida Youth Substance Abuse Survey (FYSAS)

New Data Source(if needed):

Description of Data:

The FYSAS is an annual survey administered to Florida's middle and high school students each spring. Surveys are administered to a statewide sample of students.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None.

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target:

☐

Achieved

☒

Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

The FY 23-24 actual is 67.4%, a slight drop from the baseline of 67.8%. While the target for this risk factor was not met, there were nonetheless continued improvements with respect to reductions in the ultimate outcome of the prevalence of prescription drug misuse. Of the students surveyed in 2024, 1.7% used prescription pain relievers at least once in their lifetime, compared to 2.4 % of the students surveyed in 2023. For Past 30-Day Prevalence in 2024, .6% of surveyed Florida students reported the use of prescription pain relievers compared to .9% in 2023.

There was a similar decrease in amphetamine use. Of the students surveyed in 2024, 1.8% used prescription amphetamines at least once in their lifetime, compared to 2.3 % of the students surveyed in 2023. For Past 30-Day Prevalence in 2024, .6% of surveyed Florida students reported the use of prescription amphetamines compared to .8% in 2023.

How first year target was achieved (optional):

Second Year Target:

☐

Achieved

☒

Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

The FY 24-25 actual is 66.6%. While the actual did increase from the previous year, it still fell short of the target of 70%. The performance indicator has been updated to ensure that Department specific activities to address the priority area can be measured.

How second year target was achieved:

☐

Priority #:

7

Priority Area:

Recovery Support Services and Recovery Oriented Systems of Care

Priority Type:

SUR, MHS

Population(s):

SMI, SED, ESMI, PWWDC, PWID, Other

Goal of the priority area:

Establish an integrated, value-based Recovery Oriented System of Care where recovery is expected and achieved through meaningful partnerships and shared decision making.

Objective:

1) Develop and pilot a statewide provider-level tracking system for recovery domain scores obtained during Recovery-Oriented Quality Improvement monitoring visits. 2) Establish a baseline score for each of the following domains of recovery from a sample of direct service providers: Strengths-Based Approach, Customization and Choice, Opportunity to Engage in Self-Determination, Network Supports/Community Integration, and Recovery Focus. 3) Analyze and publish a report on the use of recovery support service data codes to identify variations in use among network service providers and ensure reliable, accurate use. 4) Evaluate the Recovery management Practices Guidance Document 35 and publish a report describing the document's effectiveness with a focus on challenges related to communication and integration of service requirements. 5) Provide training from NAS/SEN Care Coordinators to RCOs on linking pregnant women with SUD receiving peer recovery services with resources for PWWDC with NAS/SEN.

Strategies to attain the goal:

The Department's Statewide Coordinator of Integration and Recovery Services will collaborate with system partners on each of the objectives.

Edit Strategies to attain the objective here:

(if needed)

Annual Performance Indicators to measure goal success

Indicator #:

1

Indicator:

The number of objectives achieved.

Baseline measurement (Initial data collected prior to the first-year target/outcome):

In FY 22-23, zero objectives were achieved.

"First-year target/outcome measurement (Progress – end of SFY 2024):

FY 23-24, at least 1 of the 5 objectives is achieved.

Second-year target/outcome measurement (Final FY 24-25, at least 3 of the 5 objectives are achieved. end of SFY 2025):

New Second-year target/outcome measurement(if needed):

Data Source:

All information regarding the completion of each objective will be reported by the Department's Statewide Coordinator of Integration and Recovery Services.

New Data Source(if needed):**Description of Data:**

The data vary from objective to objective, but it includes published reports, published analyses, and RCO development phase reports.

New Description of Data:(if needed)**Data issues/caveats that affect outcome measures:**

None.

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved,explain why)

Reason why target was not achieved, and changes proposed to meet target:**How first year target was achieved (optional):**

The first-year target was achieved by completing objective 2 which is to establish a baseline score for each of the following domains of recovery from a sample of direct service providers: Strengths-Based Approach, Customization and Choice, Opportunity to Engage in Self-Determination, Network Supports/Community Integration, and Recovery Focus. Thirty-nine (39) Community Behavioral Health Providers were assessed using the Recovery Oriented Monitoring (ROM) protocol to establish baseline scores for five recovery domains. As part of evolving statewide ROSC initiatives, a unique opportunity emerged – Quality Improvement Monitoring for Recovery-Oriented Systems of Care. This innovative program uses evidence-based measures of recovery principles and applies these measures to service provider organizations. A recovery-oriented quality improvement component was added to the State's traditional quality improvement monitoring practices for contracted mental health and substance use provider organizations. The desired end goal is a fully operationalized recovery-oriented system of care. Per the Department's Recovery Management Guidance Document #35, community provider organizations are expected to score 4 or higher on a 5-point scale. Key findings: Strengths-Based Approach scored 3.67 (moderate integration of individual strengths, needs improvement); Customization and Choice scored 3.71 (substantial individualization efforts, but not consistent; Opportunity to Engage in Self-Determination scored 3.62 (reasonable involvement of individuals in planning, needs further encouragement); Network Supports and Community Integration scored 2.78 (minimal efforts to involve support networks, needs significant enhancement); Recovery Focus scored 2.88 (underperformance in long-term recovery planning, needs comprehensive recovery plans). Recommendations: Increase integration of individual strengths, ensure true individualization of services, enhance individual involvement in planning, strengthen support network involvement, and develop comprehensive recovery plans for long-term goals.

Second Year Target: ☐ Achieved ☒ Not Achieved (if not achieved,explain why)

Reason why target was not achieved, and changes proposed to meet target:

While one objective was completed during the first year, none of the objectives were achieved for the second year. Staff did make efforts to complete the additional objectives but were not successful with the specific objectives due to leadership restructuring and a shift in the focus for recovery.

How second year target was achieved:☐

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Footnotes:

**COVID Testing and Mitigation Program Report
for the Community Services Mental Health Block Grant (MHBG)
for Federal Fiscal Year Ending September 30, 2025
Due Date: December 31st, 2025**

For the Federal Fiscal Year ending September 30, 2025, please upload a Word or PDF document in Table 1 of the FY26 MHBG Report on the COVID Testing and Mitigation activities and expenditures by answering the following question, due by December 31, 2025.

List the items and activities of expenditures completed from October 1, 2024, through September 30, 2025 (if no activities were completed, please add 'Not Applicable' on the table)

COVID Testing and Mitigation Program Report for STATE	
Item/Activity	Amount of Expenditure
FLORIDA – NOT APPLICABLE, DID NOT OPT IN FOR THIS FUNDING.	

C. State Agency Expenditure Report

MHBG Table 2A (URS Table 7A) - State Agency Expenditure Report

This table collects information on mental health expenditures by sources of funding. This includes funding from the MHBG, Medicaid, other federal funding sources, state, local, other funds, and MHBG supplemental funds including COVID-19, ARP, and BSCA.

Reporting Period Start Date: 7/1/2024 Reporting Period End Date: 6/30/2025

Activity)	Source of Funds										
	A. Substance Abuse Block Grant	B. Mental Health Block Grant	C. Medicaid (Federal State & Local)	D. Other Federal Funds (e.g., ACF (TANF), CDC, CMS (Medicare), etc.)	E. State Funds	F. Local Funds (excluding local Medicaid)	G. Other	H. COVID-19 Relief Funds (MHBG) ¹	I. ARP Funds (MHBG) ²	J. Bipartisan Safer Communities Funds ³	K. Total
1. Substance Abuse Prevention and Treatment											\$0
a. Pregnant Women and Women with Dependent Children											\$0
b. All Other ³											\$0
2. Evidence-Based Practices for Early Serious Mental Illness including Psychotic Disorders (10 percent of total award MHBG) ⁴		\$9,918,389	\$0	\$0	\$0	\$0	\$0	\$0	\$724,628	\$377,672	\$0
3. Tuberculosis Services											\$0
4. Early Intervention Services for HIV											\$0
5. State Hospital			\$0	\$95,430,999	\$428,049,893	\$0	\$0	\$0	\$0	\$0	\$0
6. Other Psychiatric Inpatient Care			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7. Other 24-Hour Care (Residential Care)		\$8,868,368	\$0	\$0	\$20,822,900	\$0	\$0	\$0	\$1,860,040	\$0	\$0
8. Ambulatory/Community Non-24 Hour Care		\$25,972,957	\$0	\$11,135,978	\$519,222,937	\$0	\$0	\$0	\$12,102,680	\$0	\$0
9. Crisis Services (5 percent set-aside) ⁵		\$31,508,456	\$0	\$5,806,703	\$156,570,829	\$0	\$0	\$0	\$4,741,470	\$2,233,689	\$0
10. Administration (Excluding Program and Provider Level) ⁶		\$142,594	\$0	\$1,757,213	\$32,350,799	\$0	\$0	\$0	\$1,165,857	\$0	\$0
11. Total	\$0	\$76,410,764	\$0	\$114,130,893	\$1,157,017,358	\$0	\$0	\$0	\$20,594,675	\$2,611,361	\$1,370,765,051
Comments on Data:											

¹The 24-month expenditure period for the COVID-19 Relief supplemental funding is March 15, 2021 – March 14, 2023. Column G should reflect the COVID-19 Relief supplemental funding allotment portion used during the state reporting period. **Note: If your state has an approved second no cost extension, you have until March 14, 2025 to expend the COVID-19 Relief supplemental funds.**

²The expenditure period for The American Rescue Plan Act of 2021 (ARP) supplemental funding is September 1, 2021 – March 24, 2025. Column H should reflect the ARP supplemental funding allotment portion used during the state reporting period.

³The expenditure period for the 3rd and 4th allocations of the Bipartisan Safer Communities Act (BSCA) supplemental funding is September 30, 2024 – September 29, 2026 (3rd increment), and September 30, 2025 – September 29, 2027 (4th increment). Column I should reflect the BSCA allotment portion used during the state reporting period.

⁴Column B row 2 should include Early Serious Mental Illness including First Episode Psychosis programs funded through different funding sources, including the MHBG, ARP, and BSCA set aside. States may expend more than 10 percent of their MHBG, ARP, and BSCA allocations.

⁵Row 9 should include Crisis Services programs funded through different funding sources, including the MHBG and BSCA set aside. States may expend more than 5 percent of their MHBG and BSCA allocations.

⁶Per statute, administrative expenditures for MHBG, COVID-19, ARP, and BSCA funds cannot exceed 5 percent of the fiscal year award.

Footnotes:

C. State Agency Expenditure Report

MHBG Table 2B (URS Table 7B) MHBG State Agency Early Serious Mental Illness including Psychotic Disorders Expenditure Report

This table collects information on mental health expenditures by sources of funding specifically for Coordinated Specialty Care (CSC) Programs as well as other Early Serious Mental Illness (ESMI) programs through the MHBG 10% set-aside and other funding sources.

Reporting Period From: 7/1/2024 Reporting Period To: 6/30/2025

Activity	Source of Funds									
	A. Mental Health Block Grant	B. Medicaid (Federal, State, and Local)	C. Other Federal Funds (e.g., ACF (TANF), CDC, CMS (Medicare), etc.)	D. State Funds	E. Local Funds (excluding local Medicaid)	F. Other	G. COVID-19 Funds (MHBG) ¹	H. ARP Funds (MHBG) ²	I. BSCA Funds (MHBG) ³	J. Total
1. Coordinated Specialty Care (CSC) Programs ⁴	\$9,918,389	\$0	\$0	\$0	\$0	\$0	\$0	\$724,628	\$377,672	\$11,020,689
2. Training for CSC Practices	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3. Planning for CSC Practices	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4. Other Early Serious Mental Illnesses (ESMI) programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5. Training for ESMI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6. Planning for ESMI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7. Other ⁵	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8. Total	\$9,918,389	\$0	\$0	\$0	\$0	\$0	\$0	\$724,628	\$377,672	\$11,020,689
Comments on Data:										

¹ The 24-month expenditure period for the COVID-19 Relief supplemental funding is March 15, 2021 – March 14, 2023. Column G should reflect the COVID-19 Relief supplemental funding allotment portion used during the state reporting period. **Note: If your state has an approved second no cost extension, you have until March 14, 2025 to expend the COVID-19 Relief supplemental funds.**

² The expenditure period for The American Rescue Plan Act of 2021 (ARP) supplemental funding is September 1, 2021 – March 24, 2025. Column H should reflect the ARP supplemental funding allotment portion used during the state reporting period.

³ The expenditure period for the 3rd and 4th allocation of the Bipartisan Safer Communities Act (BSCA) supplemental funding is September 30, 2024 – September 29, 2026 (3rd increment) and September 30, 2025 – September 29, 2027 (4th increment). Column I should reflect the BSCA allotment portion used during the state reporting period.

⁴ Use row 1 to report only those programs that are providing all components of a CSC model.

⁵ Use row 7 if the state uses only certain components of a CSC model.

Note, The Totals for this table should equal the amounts reported on Row 2 (Evidence-Based Practices for Early Serious Mental Illness including Other

Footnotes:

C. State Agency Expenditure Report

MHBG Table 2C (URS Table 7C) - MHBG State Agency Crisis Services Expenditures Report

This table collects information on mental health expenditures specifically for behavioral health crisis response services (BHCS) provided or funded by the state mental health authority through the MHBG 5% set-aside and other funding sources.

Reporting Period Start Date: 7/1/2024 Reporting Period End Date: 6/30/2025

Services	Source of Funds									
	A. Mental Health Block Grant	B. Medicaid (Federal State & Local	C. Other Federal Funds (e.g. ACF (TANF), CDC, CMS (Medicare), etc.)	D. State Funds	E. Local Funds (excluding local Medicaid)	F. Other	G. COVID-19 Funds (MHBG)	H. ARP Funds (MHBG) ²	I. BSCA Funds (MHBG) ³	J. Total
1. Crisis Contact Centers	\$5,010,274	\$0	\$5,806,703	\$2,586,323	\$0	\$0	\$0	\$4,741,470	\$2,233,689	\$20,378,459
2. 24/7 Mobile Crisis Team	\$4,969,548	\$0	\$0	\$43,930,776	\$0	\$0	\$0	\$0	\$0	\$48,900,324
3. Crisis Stabilization Programs	\$21,528,634	\$0	\$0	\$110,053,730	\$0	\$0	\$0	\$0	\$0	\$131,582,364
4. Training and Technical Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5. Strategic Planning and Coordination	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$31,508,456	\$0	\$5,806,703	\$156,570,829	\$0	\$0	\$0	\$4,741,470	\$2,233,689	\$200,861,147

Comments on Data:

¹The 24-month expenditure period for the COVID-19 Relief supplemental funding is March 15, 2021 – March 14, 2023. Column H should reflect the COVID-19 Relief supplemental funding allotment portion used during the state reporting period. **Note: If your state has an approved second no cost extension, you have until March 14, 2025 to expend the COVID-19 Relief supplemental funds.**

²The expenditure period for The American Rescue Plan Act of 2021 (ARP) supplemental funding is September 1, 2021 – March 24, 2025, which is different from the expenditure period for the "standard" MHBG. Column H should reflect the ARP supplemental funding allotment portion used during the state reporting period.

³The expenditure period for the 3rd and 4th allocation of the Bipartisan Safer Communities Act (BSCA) supplemental funding is September 30, 2024 – September 29, 2026 (3rd increment) and September 30, 2025 – September 29, 2027 (4th increment). Column I should reflect the BSCA allotment portion used during the state reporting period.

Note, The Totals for this table should equal the amounts reported on Row 7 (Crisis Services (5 percent set-aside)) on MHBG Table 2a (URS Table 7a).

For definitions, please refer to the [National Guidelines for Behavioral Health Crisis Care – A Best Practice Toolkit](#).

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Footnotes:

C. State Agency Expenditure Report

MHBG Table 3 - Set-aside for Children’s Mental Health Services

This table collects information on the statewide expenditures for children’s mental health services during the last completed SFY. States and jurisdictions are required not to spend less than the amount expended in FY 1994.

Reporting Period Start Date: 7/1/2024 Reporting Period End Date: 6/30/2025

Statewide Expenditures for Children's Mental Health Services			
A Actual SFY 1994	B Actual SFY 2024	C Estimated/Actual SFY 2025	Please specify if expenditure amount reported in Column C is actual or estimated
\$39,659,772	\$45,541,807	\$45,603,816	☒ ☐ Actual Estimated

If estimated expenditures are provided, please indicate when actual expenditure data will be submitted: _____
States and jurisdictions are required not to spend less than the amount expended in FY 1994.

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Footnotes:

**Community Mental Health Block Grant MOE and Children's Mental Health
Threshold Reporting Methodology for SFY 2024-25**

Adult Mental Health Services

OCA	OCA Title	SFY 24-25 Expenditures
MH072	ME MH COMM FORENSIC BEDS	\$13,944,896
FCTGR	FACT TEAM TRANSFER TO AHCA	\$7,326,095
MH0FT	ME FACT MEDICAID INELIGIBLE	\$28,613,831
MHTMH	ME MH TRANSITIONAL BEDS	\$4,609,570
FSH00	FSH INDIGENT DRUG PROGRAM	\$3,781,259
Total Adult Services		\$58,275,651

Children's Mental Health Services

OCA	OCA Title	SFY 23/24 Expenditures
32N03	JV RESTORATION-INCMPTNT TO PRO	\$10,402,037
MH071	ME MH PRTS EMOT DISTURB CHILD/YOUTH	\$2,201,779
MHCAT	CAT TEAMS	\$33,000,000
Total Children's Services		\$45,603,816

Total Adult Services	\$58,275,651
Total Children's Set-Aside	\$45,603,816
Total Mental Health MOE	\$103,879,467

C. State Agency Expenditure Report

MHBG Table 4A (URS Table 8A) Profile of Community Mental Health Block Grant Expenditures for Other Capacity Building/Systems Development Activities

This table collects information on expenditures of MHBG funds including COVID-19, ARP, and BSCA supplemental funds for other capacity building/systems development activities (non-direct service activities) that are funded or conducted by the SMHA during the last completed SFY. Expenditures reported in this table should **not** include administration activities which is capped at 5 percent. Please enter the total amount of the block grant expended for each activity.

Reporting Period From: 7/1/2024 Reporting Period To: 6/30/2025

Non-Direct-Services/System Development					
Activity	A. MHBG	B. COVID Funds ¹	C. ARP ²	D. BSCA ³	E. Total
1. Information Systems	\$1,207,327	\$0	\$0	\$0	\$1,207,327
2. Infrastructure Support	\$0	\$0	\$0	\$0	\$0
3. Partnerships, Community Outreach and Needs Assessment	\$0	\$0	\$0	\$0	\$0
4. Planning Council Activities	\$0	\$0	\$0	\$0	\$0
5. Quality Assurance and Improvement	\$0	\$0	\$0	\$0	\$0
6. Research and Evaluation	\$0	\$0	\$0	\$0	\$0
7. Training and Education	\$0	\$0	\$0	\$0	\$0
Total	\$1,207,327	\$0	\$0	\$0	\$1,207,327
Comments on Data:					

¹ The 24-month expenditure period for the COVID-19 Relief supplemental funding is **March 15, 2021 – March 14, 2023**. Column B should reflect the COVID-19 Relief supplemental funding allotment portion used during the state reporting period.
Note: If your state has an approved second no cost extension, you have until March 14, 2025 to expend the COVID-19 Relief supplemental funds.

² The expenditure period for The American Rescue Plan Act of 2021 (ARP) supplemental funding is **September 1, 2021 – March 24, 2025**. Column C should reflect the ARP supplemental funding allotment portion used during the state reporting period.

³ The expenditure period for the 3rd and 4th allocation of the Bipartisan Safer Communities Act (BSCA) supplemental funding is **September 30, 2024 – September 29, 2026** (3rd increment) and September 30, 2025 – September 29, 2027 (4th increment). Column D should reflect the BSCA allotment portion used during the state reporting period.

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Footnotes:

C. State Agency Expenditure Report

MHBG Table 4B (URS Table 8B) State Agency MHBG Expenditures

This table collects information on MHBG expenditures on direct and other capacity building/systems development (non-direct services), as well as administrative costs during the last completed state fiscal year. Total MHBG expenditures reported for non-direct services must be the same as those reported in MHBG Table 4A (URS Table 8A). Administrative costs should not be more than 5 percent of total MHBG allocation. Please include a brief explanation of expenditures for services with an asterisk in the Comments on Data section of the table below.

Reporting Period From: 7/1/2024 Reporting Period To: 6/30/2025

Services for Adults	
1. EBPs for Adults	\$0
2. Crisis Services for Adults	\$0
3. CSC/ESMI program for Adults	\$0
4. *Other outpatient/ambulatory services for adults	\$0
5. *Other Direct Services for Adults	\$0
Subtotal of services for adults	\$0
Services for Children	
6. EBPs for Children	\$0
7. Crisis Services for Children	\$0
8. CSC/ESMI program for Children	\$0
9. Other outpatient/ambulatory services for Children	\$0
10. *Other Direct Services for Children	\$0
Subtotal of services for children	\$0
Non-Direct Services (other capacity building/systems development)	\$1,207,327
Administrative Costs	\$142,594
*Any Other Cost	\$0
Total	\$1,349,921
Comments on Data:	

*Please include a brief explanation for services with an asterisk in the Comments on Data or General Data Notes section.

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Footnotes:

C. State Agency Expenditure Report

MHBG Table 5 (URS Table 10) - Profiles of Agencies Receiving Block Grant Funds Directly from the State Mental Health Authority

This table collects information on payments to recipients of MHBG funds including intermediaries, (e.g., administrative service organizations, and other organizations), which provided mental health services during the last completed SPY, including services for those experiencing early serious mental illness (ESMI), including psychotic disorders, and crisis services. This table is to be used to provide an inventory of providers/agencies who directly receive Block Grant allocations. Only report those programs that receive MHBG funds to provide services. Do not report planning council members reimbursements or other administrative reimbursements related to running the MHBG Program.

Reporting Period Start Date: 7/1/2024 Reporting Period End Date: 6/30/2025

Entity Number	Area Served (Statewide or Sub-State Planning Area)	Provider/Program Name	Street Address	City	State	Zip	Total Block Grant Funds	Adults with Serious Mental Illness	Children with Serious Emotional Disturbance	Set-aside for ESMI including psychotic disorders	Set-aside for crisis services
169	Northwest	211 Big Bend	1801 S Gadsden St, Suite 1	Tallahassee	FL	32301	\$168,812.84	\$0.00	\$0.00	\$0.00	\$168,812.84
173	Brevard	211 Brevard	4050 Riomar Dr.	Rockledge	FL	32955	\$230,074.66	\$0.00	\$0.00	\$0.00	\$230,074.66
175	Southeast	211 Palm Beach/Treasure Coast	415 Gator Dr.	Lantana	FL	33462	\$440,931.33	\$0.00	\$0.00	\$0.00	\$440,931.33
118	Duval	Ability Housing Of Northeast Florida, Inc.	3740 Beach Blvd, Ste 304	Jacksonville	FL	32207	\$68,112.60	\$68,112.60	\$0.00	\$0.00	\$0.00
24	Palm Beach	Access Recovery Solutions, LLC.	16244 S Military Trail #110	Delray Beach	FL	33484	\$4,843.94	\$4,843.94	\$0.00	\$0.00	\$0.00
162	Broward	Adult Residential Communities LLC.	1235 Ne 15th Ave	Fort Lauderdale	FL	33304	\$21,132.04	\$21,132.04	\$0.00	\$0.00	\$0.00
43	Seminole	Advent Health	212 Eslinger Way	Sanford	FL	32773	\$28,298.81	\$27,916.39	\$382.42	\$0.00	\$0.00
75	Miami-Dade	Advocate Program, Inc.	1399 NW 17th Avenue	Miami	FL	33125	\$2,790.22	\$2,790.22	\$0.00	\$0.00	\$0.00
105	Miami-Dade	Agape Family Ministries	22790 SW 112 Ave.	Miami	FL	33170	\$364,641.05	\$334,755.92	\$29,885.13	\$0.00	\$0.00
84	Hillsborough	Agency for Community Treatment Services, Inc.	4403 West ML King Jr. Blvd.	Tampa	FL	32614	\$441,053.50	\$400,956.44	\$40,097.06	\$0.00	\$0.00
171	Northeast	Alachua County Crisis Center	218 SE 24th St.	Gainesville	FL	32641	\$365,973.43	\$0.00	\$0.00	\$0.00	\$365,973.43
143	Palm Beach	Alternatives in Treatment, LLC. d/b/a Mandala Healing Center	5410 East Avenue	West Palm Beach	FL	33407	\$73,084.01	\$73,084.01	\$0.00	\$0.00	\$0.00
54	Leon	Apalachee Center, Inc.	2634 Capital Circle Northeast	Tallahassee	FL	32308	\$2,179,671.19	\$1,453,720.26	\$123,619.62	\$602,331.32	\$0.00
103	Palm Beach	Archways, Inc.	1234 Testing Dr.	Testing City	FL	33020	\$892,602.20	\$892,602.20	\$0.00	\$0.00	\$0.00
101	Seminole	Aspire Health Partners	96 Plumosa Avenue	Casselberry	FL	32707	\$2,383,773.83	\$1,760,375.66	\$221,843.96	\$401,554.21	\$0.00
25	Broward	Banyan Health Systems	220 Southwest 2nd Street	Pompano Beach	FL	33060	\$761,220.94	\$750,697.41	\$10,523.53	\$0.00	\$0.00
39	Escambia	Baptist Hospital	1101 W. Moreno St	Pensacola	FL	32501	\$15,098.36	\$56.65	\$15,041.71	\$0.00	\$0.00
97	Duval	Bay Area Youth Services, Inc. d/b/a BAYS	4741 Atlantic Blvd Suite B	Jacksonville	FL	32207	\$32,604.53	\$0.00	\$32,604.53	\$0.00	\$0.00
64	Pasco	Baycare Behavioral Health, Inc.	14527 7th Street	Dade City	FL	33523	\$2,677,877.41	\$1,949,402.63	\$728,474.78	\$0.00	\$0.00
104	Miami-Dade	Better Way of Miami	800 NW 28 St	Miami	FL	33127	\$48,821.82	\$48,821.82	\$0.00	\$0.00	\$0.00
62	Pinellas	Boley Centers, Inc.	647 34th Avenue South	Saint Petersburg	FL	33705	\$805,425.44	\$805,425.44	\$0.00	\$0.00	\$0.00
9	Leon	Boys Town of North Florida Inc	3555 Commonwealth Blvd	Tallahassee	FL	32303	\$3,257.62	\$0.00	\$3,257.62	\$0.00	\$0.00
22	Palm Beach	Boys Town South Florida, Inc.	3111 South Dixie Highway, Suite 200	West Palm Beach	FL	33405	\$80,392.41	\$0.00	\$80,392.41	\$0.00	\$0.00
59	Okaloosa	Bridgeway Center, Inc.	137 Hospital Drive	Fort Walton Beach	FL	32548	\$308,864.92	\$241,248.05	\$67,616.87	\$0.00	\$0.00
15	Indian River	Brighter Family Center, Inc.	755 SW 27th Ave, Stes 9 & 10	Vero Beach	FL	32968	\$430,133.39	\$404,553.98	\$25,579.40	\$0.00	\$0.00
128	Broward	Broward County Sheriff's Office	2601 West Broward Blvd.	Fort Lauderdale	FL	33312	\$538.22	\$0.00	\$538.22	\$0.00	\$0.00
134	Broward	Broward Health	1600 South Andrews Avenue	Fort Lauderdale	FL	33316	\$46,088.25	\$46,088.25	\$0.00	\$0.00	\$0.00

145	Broward	Broward Housing Solutions	115 Southeast 13th Street, Suite. A	Fort Lauderdale	FL	33316	\$48,864.31	\$48,864.31	\$0.00	\$0.00	\$0.00
149	Broward	Broward Partnership for the Homeless, Inc.	920 Northwest 7th Avenue	Fort Lauderdale	FL	33311	\$70,775.35	\$70,775.35	\$0.00	\$0.00	\$0.00
29	Broward	Camelot Community Care, Inc.	1925 S Perimeter Rd #120	Fort Lauderdale	FL	33309	\$193,771.77	\$54,954.64	\$138,817.13	\$0.00	\$0.00
140	Miami-Dade	Camillus House	1603 NW 7th Ave	Miami	FL	33136	\$79,075.20	\$79,075.20	\$0.00	\$0.00	\$0.00
108	Broward	Care Resource	871 W Oakland Park Blvd	Fort Lauderdale	FL	33311	\$61,455.72	\$61,455.72	\$0.00	\$0.00	\$0.00
144	Brevard	Carrfour Supportive Housing	2550 Grant St	Melbourne	FL	32901	\$374,569.71	\$374,569.71	\$0.00	\$0.00	\$0.00
60	Miami-Dade	Catholic Charities of the Archdiocese of Miami, Inc.	7707 NW 2nd Avenue	Miami	FL	33150	\$66,710.40	\$66,710.40	\$0.00	\$0.00	\$0.00
7	St. Lucie	Cayuga Home for Children, Inc. d/b/a Cayuga Centers	1301 N Congress Ave Suite 130	Boynton Beach	FL	33426	\$23,313.23	\$3,838.33	\$19,474.91	\$0.00	\$0.00
82	Miami-Dade	Center for Family and Child Enrichment	1825 NW 167 Street	Miami Gardens	FL	33056	\$39,374.72	\$28,582.08	\$10,792.64	\$0.00	\$0.00
51	Lee	Centerstone of Florida Inc	4350 Fowler St	Fort Myers	FL	33901	\$1,737,756.44	\$1,211,735.70	\$526,020.74	\$0.00	\$0.00
102	Orange	Central Florida Substance Abuse Treatment Centers	1800 West Colonial Drive	Orlando	FL	32804	\$34,459.96	\$34,459.96	\$0.00	\$0.00	\$0.00
56	Lee	Charlotte Behavioral Health Care, Inc.	2295 Victoria Ave	Fort Myers	FL	33901	\$1,002,185.72	\$876,795.66	\$125,390.06	\$0.00	\$0.00
41	Duval	Child Guidance Center, Inc.	5776 St Augustine Rd	Jacksonville	FL	32207	\$88,692.26	\$3,229.29	\$85,462.97	\$0.00	\$0.00
27	Broward	Children's Harbor, Inc.	925 SW 83rd Ave	Pembroke Pines	FL	33025	\$5,325.50	\$5,325.50	\$0.00	\$0.00	\$0.00
38	Orange	Children's Home Society	5768 South Semoran Blvd	Orlando	FL	32822	\$244,236.56	\$27,179.89	\$217,056.67	\$0.00	\$0.00
11	Broward	Chrysalis Center, LLC	1061 W. Oakland Park Blvd	Oakland Park	FL	33311	\$199,961.25	\$52,306.06	\$147,655.19	\$0.00	\$0.00
53	Brevard	Circles of Care, Inc.	6700 South Highway 1	Titusville	FL	32780	\$1,259,495.25	\$1,095,934.37	\$163,560.88	\$0.00	\$0.00
85	Miami-Dade	Citrus Health Network, Inc.	150 E 1st Ave, Suite 111	Hialeah	FL	33010	\$3,024,600.70	\$486,291.93	\$891,936.51	\$1,646,372.26	\$0.00
99	Clay	Clay Behavioral Health Center, Inc.	114 Canova Rd	Fleming Island,	FL	32003	\$2,069,116.64	\$903,508.14	\$416,040.64	\$749,567.86	\$0.00
165	Orange	Clear Futures, LLC	18415 11th Ave	Orlando	FL	32833	\$3,824.16	\$3,824.16	\$0.00	\$0.00	\$0.00
150	Orange	Community Assisted and Supported Living, Inc.	1491 Mercy Dr	Orlando	FL	32808	\$798,995.18	\$798,995.18	\$0.00	\$0.00	\$0.00
36	Orange	Community Counseling Center of Central Florida, LLC	3544 Edgewater Drive	Orlando	FL	32804	\$4,220.74	\$4,220.74	\$0.00	\$0.00	\$0.00
65	Miami-Dade	Community Health of South Florida, Inc. (CHI)	10300 SW 216 St.	Miami	FL	33190	\$187,384.00	\$177,370.36	\$10,013.64	\$0.00	\$0.00
121	Duval	Community Rehabilitation Center, Inc.	623 Beechwood St.	Jacksonville	FL	32206	\$30,819.92	\$30,819.92	\$0.00	\$0.00	\$0.00
19	Miami-Dade	Concept Health Systems	4160 West 16th Avenue, Suite 306	Hialeah	FL	33012	\$171,435.82	\$170,713.48	\$722.34	\$0.00	\$0.00
153	St. Lucie	Counseling and Recovery Center	4753 Orange Avenue	Fort Pierce	FL	34947	\$262,932.47	\$262,932.47	\$0.00	\$0.00	\$0.00
72	Hillsborough	Cove Behavioral Health, Inc.	1009 North Parsons Road	Seffner	FL	33584	\$618,480.51	\$618,480.51	\$0.00	\$0.00	\$0.00
179	Suncoast	Crisis Center of Tampa Bay	11254 58th St. N	Pinellas Park	FL	33760	\$480,926.75	\$0.00	\$0.00	\$0.00	\$480,926.75
117	Duval	Daniel Memorial, Inc.	3725 Belfort Rd	Jacksonville	FL	32216	\$86,921.81	\$708.18	\$86,213.64	\$0.00	\$0.00
98	Collier	David Lawrence Mental Health Center, Inc.	2806 S. Horseshoe Drive	Naples	FL	34104	\$1,666,594.19	\$1,032,934.83	\$105,745.20	\$468,479.91	\$59,434.26
112	Nassau	Dayspring Village, Inc.	554820 Us Hwy 1	Hilliard	FL	32046	\$961,224.68	\$961,224.68	\$0.00	\$0.00	\$0.00

16	Brevard	Devereux Hospital and Children's Ctr.	1850 S Deleon Ave	Titusville	FL	32780	\$19,701.52	\$0.00	\$19,701.52	\$0.00	\$0.00
95	Pinellas	Directions for Mental Health, Inc. Dba Directions for Living	1437 South Belcher Rd	Clearwater	FL	33764	\$661,736.04	\$527,196.32	\$134,539.73	\$0.00	\$0.00
70	Leon	DISC Village, Inc.	603 Martin Luther King Jr. Blvd.	Tallahassee	FL	32301	\$14,843.42	\$6,741.86	\$8,101.56	\$0.00	\$0.00
89	Miami-Dade	Douglas Gardens CMHC	1680 Meridian, Suite 501	Miami Beach	FL	33139	\$1,100,155.12	\$1,100,155.12	\$0.00	\$0.00	\$0.00
5	Bay	Early Learning Coalition of Northwest Florida	4636 HWY 90, Suite M	Marianna	FL	32446	\$9,008.03	\$0.00	\$9,008.03	\$0.00	\$0.00
107	Brevard	Eckerd Youth Alternatives, Inc.	905 Pineda St.	Cocoa	FL	32922	\$7,280.07	\$7,280.07	\$0.00	\$0.00	\$0.00
71	St. Johns	EPIC Community Services, Inc.	1400 Old Dixie Hwy	St. Augustine	FL	32084	\$182,313.44	\$179,990.62	\$2,322.83	\$0.00	\$0.00
164	Leon	Families Connect Inc.	4802 Eisenhower Blvd. Ste. 315	Tampa	FL	33634	\$39,643.83	\$0.00	\$39,643.83	\$0.00	\$0.00
26	Miami-Dade	Federation of Families	111 NW 183 St	Miami Gardens	FL	33169	\$29,304.42	\$14,815.09	\$14,489.33	\$0.00	\$0.00
69	Miami-Dade	Fellowship House	27255 SW 144 Ave	Miami	FL	33032	\$382,133.06	\$382,133.06	\$0.00	\$0.00	\$0.00
178	Suncoast	First Contact	13921 Icot Blvd.	Clearwater	FL	33760	\$610,555.23	\$0.00	\$0.00	\$0.00	\$610,555.23
40	St. Johns	Flagler Hospital, Inc.	300 Health Park Blvd Ste 1008	St Augustine	FL	32086	\$148,632.48	\$139,737.76	\$8,894.72	\$0.00	\$0.00
23	Broward	Florida Independence Training And Education Center	5201 NW 33rd Avenue	Ft. Lauderdale	FL	33309	\$4,178.25	\$4,178.25	\$0.00	\$0.00	\$0.00
2	Broward	Foot Print to Success Clubhouse, Inc.	3511 Northwest 8th Avenue, Suite 7	Pompano Beach	FL	33064	\$33,567.66	\$33,567.66	\$0.00	\$0.00	\$0.00
114	Duval	Fresh Ministries, Inc.	616 A. Philip Randolph Blvd.	Jacksonville	FL	32202	\$432,866.95	\$118,577.39	\$314,289.57	\$0.00	\$0.00
10	Broward	Ft. Lauderdale Hospital	1601 East Las Olas Blvd.	Fort Lauderdale	FL	33301	\$30,083.42	\$12,832.19	\$17,251.23	\$0.00	\$0.00
86	Duval	Gateway Community Services, Inc.	555 Stockton St	Jacksonville	FL	32204	\$1,182,487.94	\$1,147,744.71	\$34,743.23	\$0.00	\$0.00
130	Glades	Glades County School Board	401 Terrior Pride SW	Moore Haven	FL	33471	\$21,061.23	\$0.00	\$21,061.23	\$0.00	\$0.00
68	Monroe	Guidance Care Center, Inc.	99198 Overseas Hwy. Suite 5	Key Largo	FL	33037	\$1,044,534.79	\$702,810.39	\$341,724.40	\$0.00	\$0.00
125	Bay	Gulf Coast Children's Advocacy Center, Inc	210 East 11th Street	Panama City	FL	32401	\$76,355.79	\$368.25	\$75,987.54	\$0.00	\$0.00
55	Broward	Gulf Coast Jewish Family and Community Services, Inc.	5400 South University Drive, # 507	Davie	FL	33328	\$1,310,781.53	\$1,310,625.73	\$155.80	\$0.00	\$0.00
132	Miami-Dade	Halifax Hospital Medical Center	425 Clyde Morris Blvd	Daytona Beach	FL	32114	\$81,822.93	\$0.00	\$81,822.93	\$0.00	\$0.00
154	Broward	Harmony Development Center	12233 SW 55 Street Suite 801	Cooper City	FL	33330	\$8,724.76	\$0.00	\$8,724.76	\$0.00	\$0.00
137	Okaloosa	HCA Florida Fort Walton-Destin Hospital	1000 Mar Walt Drive	Fort Walton Beach	FL	32547	\$43,637.95	\$43,637.95	\$0.00	\$0.00	\$0.00
174	Central	Heart of Florida United Way	1940 Cannery Way	Orlando	FL	32804	\$673,261.33	\$0.00	\$0.00	\$0.00	\$673,261.33
4	Polk	Heartland for Children, Inc.	1239 E Main St, 2nd Floor	Bartow	FL	33830	\$10,282.75	\$0.00	\$10,282.75	\$0.00	\$0.00
42	Broward	Henderson Behavioral Health, Inc.	1957 Jackson Street	Hollywood	FL	33020	\$4,301,331.43	\$1,723,139.64	\$302,717.93	\$2,275,473.86	\$0.00
30	Seminole	Hispanic Family Counseling, Inc.	251 Maitland Ave Suite 307	Altamonte Springs	FL	32701	\$30,975.72	\$26,556.69	\$4,419.03	\$0.00	\$0.00
115	Brevard	Housing for Homeless	1490 Dignity Circle	Cocoa	FL	32922	\$3,385.09	\$3,385.09	\$0.00	\$0.00	\$0.00
110	Palm Beach	Housing Partnership Inc.	2001 Blue Heron Blvd.	Riviera Beach	FL	33404	\$771,404.55	\$546,926.17	\$224,478.38	\$0.00	\$0.00
52	Martin	HPS Helping People Succeed Inc.	1601 N.E. Braille Place	Jensen Beach	FL	34957	\$154,793.63	\$47,532.93	\$107,260.70	\$0.00	\$0.00
		I.M. Sulzbacher									

123	Duval	Center For The Homeless, Inc.	611 E. Adams St.	Jacksonville	FL	32202	\$30,947.40	\$30,947.40	\$0.00	\$0.00	\$0.00
133	Broward	Imperial Point	6401 N Federal Hwy	Fort Lauderdale	FL	33308	\$6,925.98	\$6,925.98	\$0.00	\$0.00	\$0.00
146	Seminole	IMPOWER	2290 N Ronald Reagan Blvd, Ste. 116	Longwood	FL	32750	\$123,888.73	\$115,093.15	\$8,795.58	\$0.00	\$0.00
158	Duval	Inspire To Rise, Inc.	5927 Old Timuquana Rd	Jacksonville	FL	32210	\$23,766.47	\$21,811.89	\$1,954.57	\$0.00	\$0.00
80	Miami-Dade	Jackson Health Systems	15055 NW 27 Avenue	Opa Locka	FL	33054	\$236,644.89	\$212,014.44	\$24,630.44	\$0.00	\$0.00
106	Palm Beach	Jeff Industries Inc.	1234 Testing Dr.	Testing City	FL	33020	\$135,517.02	\$135,517.02	\$0.00	\$0.00	\$0.00
57	Miami-Dade	Jessie Trice CHC	2985 NW 54th St	Miami	FL	33142	\$39,431.37	\$27,958.88	\$11,472.49	\$0.00	\$0.00
177	South	Jewish Community Services	12000 Biscayne Blvd.	Miami	FL	33181	\$721,520.61	\$0.00	\$0.00	\$0.00	\$721,520.61
138	Palm Beach	JFK Medical Center- North Campus	5301 South Congress Avenue	Atlantis	FL	33462	\$47,858.70	\$32,732.00	\$15,126.69	\$0.00	\$0.00
90	Broward	Kids In Distress, Inc.	819 NE 26th Street	Wilton Manors	FL	33305	\$13,115.46	\$0.00	\$13,115.46	\$0.00	\$0.00
44	Walton	Lakeview Center, Inc.	1629 W. Highway 90	Defuniak Springs	FL	32435	\$2,200,990.09	\$1,541,959.28	\$659,030.80	\$0.00	\$0.00
167	St. Lucie	Legacy Behavioral Health Center Inc.	2632 SW Port St. Lucie	Port Saint Lucie	FL	34953	\$12,180.67	\$12,180.67	\$0.00	\$0.00	\$0.00
66	Bay	Life Management Center of N.W. Florida	525 East 15th Street	Panama City	FL	32405	\$2,692,315.38	\$1,164,131.95	\$403,831.64	\$1,124,351.79	\$0.00
74	Orange	LifeStream Behavioral Center	6215 Holly Street	Mount Dora	FL	32757	\$2,573,067.01	\$2,287,968.56	\$285,098.45	\$0.00	\$0.00
63	Sarasota	Lightshare Behavioral Wellness & Recovery, Inc.	1451 Northgate Ct	Sarasota	FL	34234	\$471,859.26	\$469,479.78	\$2,379.48	\$0.00	\$0.00
151	Miami-Dade	Lower Keys Medical Center	1200 Kennedy Drive	Key West	FL	33040	\$4,305.72	\$4,305.72	\$0.00	\$0.00	\$0.00
20	Marion	Marion Senior Services, Inc.	1101 SW 20th Ct.	Ocala	FL	34471	\$5,438.81	\$5,438.81	\$0.00	\$0.00	\$0.00
12	Duval	Marlyn Behavioral Health System, Inc. Dba Quality Resource Center	11265 Alumni Way	Jacksonville	FL	32246	\$5,155.54	\$5,155.54	\$0.00	\$0.00	\$0.00
135	Broward	Memorial Healthcare System	3400 North 29 Ave	Hollywood	FL	33020	\$218,982.92	\$4,716.47	\$214,266.45	\$0.00	\$0.00
47	Broward	Mental Health America of Southeast Florida	7145 West Oakland Park Blvd.	Lauderhill	FL	33313	\$31,853.86	\$31,853.86	\$0.00	\$0.00	\$0.00
78	Indian River	Mental Health Association In Indian River County	1031 18th Street, Suite B	Vero Beach	FL	32960	\$81,369.70	\$79,995.83	\$1,373.87	\$0.00	\$0.00
46	Palm Beach	Mental Health Association In Palm Beach County Inc.	909 Fern St.	West Palm Beach	FL	33401	\$62,659.62	\$62,659.62	\$0.00	\$0.00	\$0.00
45	Hillsborough	Mental Health Care, Inc. d/b/a Gracepoint	700 E. Twiggs Street	Tampa	FL	33602	\$1,510,388.69	\$1,383,568.11	\$126,820.58	\$0.00	\$0.00
87	Brevard	Mental Health Resource Center (MHRC)	500 Barton Blvd, Ste 7	Rockledge	FL	32955	\$2,393,883.72	\$2,390,781.89	\$3,101.82	\$0.00	\$0.00
88	Columbia	Meridian Behavioral Healthcare, Inc. d/b/a Meridian Healthcare	439 SW Michigan Street	Lake City	FL	32025	\$2,958,641.81	\$2,815,603.94	\$143,037.87	\$0.00	\$0.00
127	Citrus	Mid Florida Homeless Coalition, Inc.	1512 Hwy 41 N	Inverness	FL	34450	\$28,893.68	\$28,893.68	\$0.00	\$0.00	\$0.00
160	Broward	MissionExec	4130 SW 32nd Ct.	West Park	FL	33023	\$179,197.46	\$179,197.46	\$0.00	\$0.00	\$0.00
157	Volusia	Mr and Ms Mentoring, Inc.	1615 Ridgewood Ave	Holly Hill	FL	32117	\$75,463.49	\$0.00	\$75,463.49	\$0.00	\$0.00
141	Collier	NAMI Collier County, Inc.	6216 Trail Blvd. Bldg. C	Naples	FL	34108	\$33,100.26	\$31,103.19	\$1,997.06	\$0.00	\$0.00
109	Hernando	NAMI Hernando, Inc.	4030 Commercial Way	Spring Hill	FL	34606	\$50,847.21	\$29,771.82	\$21,075.39	\$0.00	\$0.00
116	Nassau	Nassau County Mental Health, Alcoholism & Drug Council, Inc. d/b/a	617225 West Brandies Ave., Suite	Callahan	FL	32011	\$381,240.75	\$351,950.49	\$29,290.26	\$0.00	\$0.00

		Starting Point Behavioral Healthcare	Ai½								
168	Palm Beach	Neurobehavioral Hospital Foundation, Inc.	993 45th Street	West Palm Beach	FL	33407	\$65,747.28	\$65,747.28	\$0.00	\$0.00	\$0.00
147	Miami-Dade	New Hope C.O.R.P.S.	1020 N. Krome Ave	Miami	FL	33030	\$55,946.09	\$55,946.09	\$0.00	\$0.00	\$0.00
93	Miami-Dade	New Horizons CMHC	6000 NW 12 Ave	Miami	FL	33127	\$462,100.56	\$441,223.46	\$20,877.10	\$0.00	\$0.00
136	Indian River	New Horizons of The Treasure Coast	937 20th Place	Vero Beach	FL	32960	\$1,013,474.08	\$846,428.97	\$167,045.12	\$0.00	\$0.00
119	Nassau	Northwest Behavioral Health Services, Inc.	55186 Us Hwy. 1, Suite 109	Hilliard	FL	32046	\$79,273.49	\$74,797.80	\$4,475.69	\$0.00	\$0.00
131	Okaloosa	Okaloosa Co Board of Co Commissioners	1250 N. Eglin Parkway #G-154	Shalimar	FL	32579	\$27,406.50	\$27,406.50	\$0.00	\$0.00	\$0.00
81	Orange	Orlando Health	601 West Michigan Street	Orlando	FL	32805	\$47,773.71	\$25,027.02	\$22,746.69	\$0.00	\$0.00
148	Broward	Our Children, Our Future, Inc.	3900 Hollywood Blvd., Suite 302	Hollywood	FL	33021	\$56,314.35	\$0.00	\$56,314.35	\$0.00	\$0.00
33	Okeechobee	Our Village Okeechobee, Inc.	205 Ne 2nd Street	Okeechobee	FL	34972	\$38,043.34	\$0.00	\$38,043.34	\$0.00	\$0.00
111	Volusia	Outreach Community Care Network, Inc.	240 N. Frederick Ave. D	Daytona Beach	FL	32114	\$13,936.95	\$13,512.04	\$424.91	\$0.00	\$0.00
34	Bay	Panhandle Behavioral Services, LLC	2121 Harrison Avenue I 5	Panama City	FL	32405	\$186,477.53	\$34,672.41	\$151,805.12	\$0.00	\$0.00
77	Osceola	Park Place Behavioral Health, Inc.	200 Park Place Blvd	Kissimmee	FL	34741	\$80,958.95	\$79,528.43	\$1,430.52	\$0.00	\$0.00
3	Miami-Dade	Passageway	2255 NW 10th Ave	Miami	FL	33127	\$6,005.35	\$6,005.35	\$0.00	\$0.00	\$0.00
94	Miami-Dade	Passageway Residence of Dade County	2255 NW 10th Ave	Miami	FL	33127	\$306,414.62	\$306,414.62	\$0.00	\$0.00	\$0.00
48	Polk	Peace River Center for Personal Development, Inc.	1831 North Crystal Lake Drive	Lakeland	FL	33801	\$2,141,315.11	\$1,257,625.66	\$308,128.41	\$575,561.04	\$0.00
159	Osceola	Peer Support Space Inc.	880 Martin Luther King Junior Blvd	Kissimmee	FL	34741	\$6,217.81	\$6,217.81	\$0.00	\$0.00	\$0.00
120	Pinellas	Personal Enrichment through Mental Health Services, Inc Dba ELEOS	1614 Palm Way	Largo	FL	33771	\$424,234.59	\$228,670.80	\$150,672.03	\$0.00	\$44,891.76
21	Osceola	RASE Project	201 Hilda St Suite 22	Kissimmee	FL	34741	\$269.11	\$269.11	\$0.00	\$0.00	\$0.00
166	Leon	Recovery Opportunity Collective, Inc.	1905 Faulk Dr.	Tallahassee	FL	32303	\$368.25	\$368.25	\$0.00	\$0.00	\$0.00
161	St. Lucie	RiteLife Services, Inc.	6646 S Federal Hwy	Port St. Lucie	FL	34952	\$184,962.03	\$184,962.03	\$0.00	\$0.00	\$0.00
61	Charlotte	SalusCare, Inc.	2535 Dixie Parkway	Fort Myers	FL	33901	\$1,650,041.47	\$1,360,495.66	\$289,545.81	\$0.00	\$0.00
129	Clay	School District Of Clay County - SEDNET	2233 Village Square Pkwy	Fleming Island	FL	32003	\$88,295.68	\$0.00	\$88,295.68	\$0.00	\$0.00
126	Leon	Second Circuit Office of the Public Defender	301 South Monroe Street	Tallahassee	FL	32301	\$963.12	\$963.12	\$0.00	\$0.00	\$0.00
50	St. Johns	SMA Healthcare, Inc.	200 San Sebastian View	St. Augustine	FL	32084	\$1,590,795.27	\$1,581,588.95	\$9,206.32	\$0.00	\$0.00
35	Marion	SMA Healthcare, Inc. f/k/a The Centers, Inc.	150 Magnolia Ave	Daytona Beach	FL	32114	\$1,163,289.03	\$611,809.47	\$56,229.36	\$495,250.19	\$0.00
152	Palm Beach	Smith Mental Health Associates, LLC.	1234 Testing Dr.	Testing City	FL	33020	\$145,445.68	\$41,796.69	\$103,648.99	\$0.00	\$0.00
73	Palm Beach	South County Mental Health Center	5601 Corporate Way, Suite 301	West Palm Beach	FL	33407	\$1,766,210.09	\$754,209.98	\$34,884.87	\$977,115.25	\$0.00
31	Broward	South Florida Wellness Network, Inc.	2901 W Cypress Creek Rd #105	Fort Lauderdale	FL	33309	\$18,865.87	\$18,568.44	\$297.43	\$0.00	\$0.00

14	Martin	SP Behavioral LLC. DBA SandyPine	11301 Southeast Tequesta Terrace	Tequesta	FL	33469	\$2,875.20	\$0.00	\$2,875.20	\$0.00	\$0.00
163	Brevard	Space Coast Health Centers, Inc.	836 Century Medical Drive	Titusville	FL	32796	\$1,657.14	\$1,657.14	\$0.00	\$0.00	\$0.00
18	Brevard	Space Coast Recovery, INC.	1215 Lake Drive	Cocoa	FL	32922	\$2,846.88	\$2,846.88	\$0.00	\$0.00	\$0.00
139	Orange	Specialized Treatment, Ed and Prevtt Svcs	1033 North Pine Hills Road, # 300	Orlando	FL	32808	\$5,991.19	\$5,991.19	\$0.00	\$0.00	\$0.00
113	Indian River	St Augustine Youth Services Inc.	1234 Testing Dr.	Testing City	FL	33020	\$155,870.06	\$7,959.93	\$147,910.14	\$0.00	\$0.00
6	Hillsborough	Success 4 Kids & Families, Inc.	2902 N. Armenia Ave. Ste. 200	Tampa	FL	33607	\$688,984.02	\$24,092.23	\$62,560.48	\$602,331.32	\$0.00
96	Pinellas	Suncoast Center, Inc.	928 22nd Ave South	St Petersburg	FL	33705	\$1,271,336.00	\$1,271,336.00	\$0.00	\$0.00	\$0.00
1	Broward	SunServe	2312 Wilton Drive	Wilton Manors	FL	33305	\$7,563.35	\$7,563.35	\$0.00	\$0.00	\$0.00
49	Palm Beach	The ARC of Palm Beach County, Inc.	3879 Byron Drive	Riviera Beach	FL	33404	\$21,939.37	\$21,939.37	\$0.00	\$0.00	\$0.00
91	Palm Beach	The Children's Place at Home Safe, Inc. d/b/a HomeSafe	2840 6th Ave South	Lake Worth	FL	33461	\$4,022.45	\$0.00	\$4,022.45	\$0.00	\$0.00
32	Columbia	The Chrysalis Center, Inc. d/b/a Chrysalis Health	1531 SW Commercial Glen	Lake City	FL	32025	\$116,112.93	\$3,767.51	\$112,345.42	\$0.00	\$0.00
83	Hillsborough	The Crisis Center of Tampa Bay, Inc.	2902 N. Armenia Ave. Ste. 200	Tampa	FL	33607	\$94,995.05	\$20,452.19	\$74,542.86	\$0.00	\$0.00
92	Sarasota	The Florida Center For Early Childhood, Inc.	4620 17th St	Sarasota	FL	34235	\$7,251.75	\$0.00	\$7,251.75	\$0.00	\$0.00
76	Volusia	The House Next Door, Inc.	114 S. Alabama Ave.	Deland	FL	32724	\$22,392.60	\$22,194.31	\$198.29	\$0.00	\$0.00
100	Palm Beach	The Lord's Place Inc.	1234 Testing Dr.	Testing City	FL	33020	\$180,415.52	\$180,415.52	\$0.00	\$0.00	\$0.00
156	Palm Beach	The Recovery Research Network Foundation	155 E. Blue Heron	Riviera Beach	FL	33404	\$8,568.96	\$8,568.96	\$0.00	\$0.00	\$0.00
155	Miami-Dade	The Sundari Foundation, Inc. dba Lotus House Women's Shelter	217 NW 15th St	Miami	FL	33136	\$57,829.85	\$57,829.85	\$0.00	\$0.00	\$0.00
122	Osceola	The Transition House, Inc.	3800 5th Street	Saint Cloud	FL	34769	\$11,812.42	\$11,812.42	\$0.00	\$0.00	\$0.00
67	Broward	The Village South	1633 Poinciana Drive	Pembroke Pines	FL	33025	\$158,419.50	\$137,825.68	\$20,593.83	\$0.00	\$0.00
8	Volusia	The Volusia/Flagler County Coalition for the Homeless	330 North Street	Daytona Beach,	FL	32114	\$3,399.26	\$3,399.26	\$0.00	\$0.00	\$0.00
142	Indian River	Thrive Inc, Inc.	1507 20th Street	Vero Beach	FL	32960	\$14,616.80	\$14,616.80	\$0.00	\$0.00	\$0.00
79	Broward	Tri-County Human Services, Inc.	1811 Crystal Lake Dr	Lakeland	FL	33801	\$361,383.43	\$289,489.16	\$71,894.27	\$0.00	\$0.00
124	Bay	Twin Oaks Juvenile Development, Inc.	910 Harrison Avenue	Panama City	FL	32401	\$41,385.94	\$41,385.94	\$0.00	\$0.00	\$0.00
176	Broward	United Way of Broward County, Inc.	250 NE 33 St.	Oakland Park	FL	33334	\$464,981.62	\$0.00	\$0.00	\$0.00	\$464,981.62
172	Northeast	United Way of Northeast Florida	40 E Adams St., Suite 200	Jacksonville	FL	32202	\$474,121.01	\$0.00	\$0.00	\$0.00	\$474,121.01
170	Northwest	United Way of Northwest Florida	1301 W Government St.	Pensacola	FL	32502	\$274,789.18	\$0.00	\$0.00	\$0.00	\$274,789.18
58	Columbia	United Way of Suwannee Valley, Inc.	871 SW State Road 47	Lake City	FL	32025	\$1,642.97	\$1,642.97	\$0.00	\$0.00	\$0.00
13	Orange	University Behavioral	2500 Discovery Drive	Orlando	FL	32826	\$11,670.78	\$11,670.78	\$0.00	\$0.00	\$0.00
17	Duval	Urban Jacksonville, Inc., d/b/a Aging True	4250 Lakeside Dr., Ste 116	Jacksonville	FL	32210	\$131,862.81	\$131,862.81	\$0.00	\$0.00	\$0.00
37	Duval	Volunteers of America of Florida, Inc.	716 W Church St	Jacksonville	FL	32202	\$464,451.71	\$464,451.71	\$0.00	\$0.00	\$0.00
28	Orange	Wayne Densch Center	1000 West Kennedy Blvd.	Orlando	FL	32810	\$35,918.81	\$35,918.81	\$0.00	\$0.00	\$0.00
Total							\$76,268,170.99	\$51,182,997.74	\$10,156,510.27	\$9,918,389.01	\$5,010,274.01

Footnotes:

C. State Agency Expenditure Report

MHBG Table 6 - Maintenance of Effort for State Expenditures on Mental Health Services

This table collects information on expenditures of all statewide, non-Federal expenditures for authorized activities to treat mental illness during the last completed SFY.

Reporting Period Start Date: 07/01/2024 Reporting Period End Date: 06/30/2025

A Period	B Expenditures	C <u>B1 (2023) + B2 (2024)</u> 2
SFY 2023 (1)	\$104,380,279	
SFY 2024 (2)	\$103,747,376	\$104,063,828
SFY 2025 (3)	\$106,055,703	

Are the expenditure amounts reported in Column B "actual" expenditures for the State fiscal years involved?

SFY 2023	Yes	X	No
SFY 2024	Yes	X	No
SFY 2025	Yes	X	No

If estimated expenditures are provided, please indicate when actual expenditure data will be submitted:

0930-0168 Approved: 05/28/2025 Expires: 01/31/2028

Footnotes:

Community Mental Health Block Grant MOE and Children's Mental Health Threshold Reporting Methodology for SFY 2024-25		
Adult Mental Health Services		
OCA	OCA Title	SFY 24-25 Expenditures
MH072	ME MH COMM FORENSIC BEDS	\$13,944,896
FCTGR	FACT Team Transfer to AHCA	\$7,326,095
MH076	ME MH INDIG PSYCH MEDS PROGRAM	\$2,176,236
MH0FT	ME FACT MEDICAID INELIGIBLE	\$28,613,831
MHTMH	ME MH TRANSITIONAL BEDS	\$4,609,570
FSH00	FLORIDA STATE HOSPITAL INDIGENT DRUG	\$3,781,259
Total Adult Services		\$60,451,887
Children's Mental Health Services		
OCA	OCA Title	SFY 23/24 Expenditures
32N03	JV RESTORATION-INCMPTNT TO PRO	\$10,402,037
MH071	ME MH PRTS EMOT DISTURB CHILD/YOUTH	\$2,201,779
MHCAT	CAT Teams	\$33,000,000
Total Children's Services		\$45,603,816
Total Adult Services		\$60,451,887
Total Children's Set-Aside		\$45,603,816
Total Mental Health MOE		\$106,055,703

D. Population and Services Report

MHBG Table 7 (URS Table 1) - Profile of the State Population by Diagnosis

This table summarizes the estimates of adults residing within the state with serious mental illness (SMI) and children residing within the state with serious emotional disturbance (SED). The table calls for estimates for two time periods, one for the report year and one for three years into the future. This data will be provided to states based on the standardized methodology developed and published in the Federal Register to estimate the state level of adults with SMI and children with SED.

Reporting Period Start Date: Reporting Period End Date:

	Current Report Year	Three Years Forward
Adults with Serious Mental Illness (SMI)		
Children with Serious Emotional Disturbances (SED)		

Note: This table will be completed for the states.

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Footnotes:

D. Population and Services Report

MHBG Table 8A and MHBG Table 8B (URS Tables 2A and 2B) - Profile of Persons Served, All Programs by Age, Sex and Race/Ethnicity

This table collects information on the unduplicated aggregate profile of persons served in the reporting period. The reporting period should be the latest state fiscal year for which data are available. This profile is based on a client receiving services in programs provided or funded by the state mental health agency. The client profile takes into account all institutional and community services for such programs. States and jurisdictions are to provide this information on all programs by age, sex, and race.

Table 8A

Reporting Period Start Date: 7/1/2024 Reporting Period End Date: 6/30/2025

	Total				American Indian or Alaska Native		
	Female	Male	N/A ¹	Total	Female	Male	N/A ¹
0-5 years	0	0	0	0	0	0	0
6-12 years	6,066	7,426	0	13,492	13	16	0
13-17 years	9,954	8,118	0	18,072	18	23	0
18-20 years	3,880	3,389	0	7,269	18	8	0
21-24 years	5,379	5,331	0	10,710	20	24	0
25-44 years	32,463	34,417	0	66,880	113	120	0
45-64 years	25,653	22,808	0	48,461	120	88	0
65-74 years	5,601	3,902	0	9,503	15	18	0
75+ years	1,640	936	0	2,576	6	3	0
Not Available ¹	0	0	0	0	0	0	0
Total	90,636	86,327	0	176,963	323	300	0
Pregnant Women	0		0	0	0		0
Asian				Black or African American			
	Female	Male	N/A ¹		Female	Male	N/A ¹
0-5 years	0	0	0		0	0	0
6-12 years	26	20	0		1,173	1,507	0

13-17 years	50	36	0	2,018	1,860	0
18-20 years	45	32	0	879	919	0
21-24 years	46	48	0	1,382	1,572	0
25-44 years	245	241	0	7,534	9,711	0
45-64 years	191	176	0	4,914	5,546	0
65-74 years	34	13	0	905	802	0
75+ years	4	3	0	169	118	0
Not Available ¹	0	0	0	0	0	0
Total	641	569	0	18,974	22,035	0
Pregnant Women	0		0	0		0

Native Hawaiian or Other Pacific Islander				White		
	Female	Male	N/A ¹	Female	Male	N/A ¹
0-5 years	0	0	0	0	0	0
6-12 years	6	13	0	3,180	3,841	0
13-17 years	14	15	0	5,433	4,262	0
18-20 years	6	10	0	2,171	1,756	0
21-24 years	12	13	0	2,995	2,691	0
25-44 years	62	75	0	19,993	19,536	0
45-64 years	37	33	0	17,240	14,439	0
65-74 years	9	6	0	3,966	2,647	0
75+ years	0	3	0	1,266	703	0
Not Available ¹	0	0	0	0	0	0
Total	146	168	0	56,244	49,875	0

Pregnant Women	0			0		0		0	
Some Other Race			More Than One Race			Not Available ¹			
	Female	Male	N/A ¹	Female	Male	N/A ¹	Female	Male	N/A ¹
0-5 years	0	0	0	0	0	0	0	0	0
6-12 years	1,064	1,319	0	604	710	0	0	0	0
13-17 years	1,417	1,146	0	1,004	776	0	0	0	0
18-20 years	413	345	0	348	319	0	0	0	0
21-24 years	516	477	0	408	506	0	0	0	0
25-44 years	2,597	2,272	0	1,919	2,462	0	0	0	0
45-64 years	1,806	1,379	0	1,345	1,147	0	0	0	0
65-74 years	425	250	0	247	166	0	0	0	0
75+ years	138	71	0	57	35	0	0	0	0
Not Available ¹	0	0	0	0	0	0	0	0	0
Total	8,376	7,259	0	5,932	6,121	0	0	0	0
Pregnant Women	0		0	0		0	0		0

Are these measures unduplicated?

☒ Unduplicated

☐ Duplicated between hospitals and community

☐ Duplicated among community programs

☐ Duplicated between children and adults

☐ Other, please describe:

Comments on Data (Age):

Comments on Data (Sex):

Comments on Data (Race):

Comments on Data (Overall):	
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Table 8B

This table collects information on the unduplicated aggregate profile of persons served in the reporting period. The reporting period should be the latest state fiscal year for which data are available. This profile is based on a client receiving services in programs provided or funded by the state mental health agency. The client profile takes into account all institutional and community services for such programs. States and jurisdictions are to provide this information on all programs by age, sex, and ethnicity. Total persons served would be the same as the total indicated in MHBG Table 8A.

Reporting Period Start Date: 7/1/2024 Reporting Period End Date: 6/30/2025

	Not Hispanic or Latino			Hispanic or Latino		
	Female	Male	N/A ¹	Female	Male	N/A ¹
0-5 years	0	0	0	0	0	0
6-12 years	4,759	6,101	0	1,307	1,325	0
13-17 years	7,780	6,434	0	2,174	1,684	0
18-20 years	3,076	2,640	0	804	749	0
21-24 years	4,437	4,316	0	942	1,015	0
25-44 years	27,411	29,206	0	5,052	5,211	0
45-64 years	20,890	19,441	0	4,763	3,367	0
65-74 years	4,478	3,256	0	1,123	646	0
75+ years	1,223	725	0	417	211	0
Not Available ¹	0	0	0	0	0	0
Total	74,054	72,119	0	16,582	14,208	0
Pregnant Women	0		0	0		0
	Not Available ¹			Total		
	Female	Male	N/A ¹	Female	Male	Total
0-5 years	0	0	0	0	0	0

6-12 years	0	0	0	6,066	7,426	0	13,492
13-17 years	0	0	0	9,954	8,118	0	18,072
18-20 years	0	0	0	3,880	3,389	0	7,269
21-24 years	0	0	0	5,379	5,331	0	10,710
25-44 years	0	0	0	32,463	34,417	0	66,880
45-64 years	0	0	0	25,653	22,808	0	48,461
65-74 years	0	0	0	5,601	3,902	0	9,503
75+ years	0	0	0	1,640	936	0	2,576
Not Available ¹	0	0	0	0	0	0	0
Total	0	0	0	90,636	86,327	0	176,963
Pregnant Women	0		0	0		0	0

Comments on Data (Age):	
Comments on Data (Sex):	
Comments on Data (Ethnicity):	
Comments on Data (Overall):	

¹ The 'Not Available' category is to be used only for cases where the requested field in state data systems is null or blank, an invalid value is added, or if the state does not collect information in the state data system.

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Footnotes:

D. Population and Services Report

MHBG Table 9 (URS Table 3) - Profile of Persons Served in Community Mental Health Settings, State Psychiatric Hospitals and Other Settings by Age and Sex

This table collects information on the aggregate profile of the number of persons that received public mental health services in community mental health settings, state psychiatric hospitals, other psychiatric inpatient settings, residential treatment centers, and institutions under the justice system. The reporting period should be the latest SFY for which data are available. States and jurisdictions are to provide this information on all programs by age and sex.

Reporting Period Start Date: 7/1/2024 Reporting Period End Date: 6/30/2025

Services Setting	0-5 Years			6-12 Years			13-17 Years			18-20 Years		
	Female	Male	N/A ¹	Female	Male	N/A ¹	Female	Male	N/A ¹	Female	Male	N/A ¹
Community Mental Health Programs	0	0	0	6,066	7,426	0	9,954	8,118	0	3,880	3,389	0
State Psychiatric Hospitals	0	0	0	0	0	0	2	15	0	16	61	0
Other Psychiatric Inpatient	0	0	0	17	13	0	46	43	0	59	65	0
Residential Treatment Centers	0	0	0	7	2	0	47	50	0	29	38	0
Institutions under the Justice System	0	0	0	0	0	0	0	0	0	0	0	0
Services Setting	21-24 Years			25-44 Years			45-64 Years			65-74 Years		
	Female	Male	N/A ¹	Female	Male	N/A ¹	Female	Male	N/A ¹	Female	Male	N/A ¹
Community Mental Health Programs	5,379	5,331	0	32,463	34,417	0	25,653	22,808	0	5,601	3,902	0
State Psychiatric Hospitals	44	219	0	616	2,205	0	429	1,203	0	91	249	0
Other Psychiatric Inpatient	96	149	0	620	1,009	0	381	672	0	66	96	0
Residential Treatment Centers	62	102	0	939	1,262	0	463	960	0	81	139	0
Institutions under the Justice System	0	0	0	0	0	0	0	0	0	0	0	0
Services Setting	75 or over			Not Available ¹			Total					
	Female	Male	N/A ¹	Female	Male	N/A ¹	Female	Male	N/A ¹	Female	Male	Total
Community Mental Health Programs			1,640		936	0			0			176,963

State Psychiatric Hospitals	15	27	0	0	0	0	1,213	3,979	0	5,192
Other Psychiatric Inpatient	21	13	0	0	0	0	1,306	2,060	0	3,366
Residential Treatment Centers	16	21	0	0	0	0	1,644	2,574	0	4,218
Institutions under the Justice System	0	0	0	0	0	0	0	0	0	0

Note: clients can be duplicated between rows, e.g., the same client may be served in both state psychiatric hospitals and community mental health centers during the same year and thus would be reported in both rows.

Comments on Data (Age):

Comments on Data (Sex):

Comments on Data (Overall):

¹ The 'Not Available' category is to be used only for cases where the requested field in state data systems is null or blank, an invalid value is added, or if the state does not collect information in the state data system.

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Footnotes:

D. Population and Services Report

MHBG Table 10A and MHBG Table 10B (URS Tables 5A and 5B) - Profile of Persons Served by Type of Funding Support in All Programs by Sex and Race

Table 10A

This table collects information on the unduplicated aggregate profile of persons served in the reporting period by type of funding support (Medicaid Only, Non-Medicaid Sources Only, Both Medicaid and Non-Medicaid, and Status Not Available). The reporting period should be the latest SFY for which data are available. The client profile takes into account all institutional and community services for all such programs. States and jurisdictions are to provide this information on all programs by sex and race. Persons are to be counted in the Medicaid row if they received a service reimbursable through Medicaid. Total persons served would be the same as the total indicated in MHBG Table 8A.

Reporting Period Start Date: 7/1/2024 Reporting Period End Date: 6/30/2025

	Total				American Indian or Alaska Native		
	Female	Male	N/A ¹	Total	Female	Male	N/A ¹
Medicaid Only	0	0	0	0	0	0	0
Non-Medicaid Sources Only	90,636	86,327	0	176,963	323	300	0
People Served by Both Medicaid and Non-Medicaid	0	0	0	0	0	0	0
Medicaid Status Not Available	0	0	0	0	0	0	0
Total	90,636	86,327	0	176,963	323	300	0

	Asian			Black or African American		
	Female	Male	N/A ¹	Female	Male	N/A ¹
Medicaid Only	0	0	0	0	0	0
Non-Medicaid Sources Only	641	569	0	18,974	22,035	0
People Served by Both Medicaid and Non-Medicaid	0	0	0	0	0	0
Medicaid Status Not Available	0	0	0	0	0	0
Total	641	569	0	18,974	22,035	0

	Native Hawaiian or Other Pacific Islander			White		
	Female	Male	N/A ¹	Female	Male	N/A ¹

	Female	Male	N/A ¹	Female	Male	N/A ¹
Medicaid Only	0	0	0	0	0	0
Non-Medicaid Sources Only	146	168	0	56,244	49,875	0
People Served by Both Medicaid and Non-Medicaid	0	0	0	0	0	0
Medicaid Status Not Available	0	0	0	0	0	0
Total	146	168	0	56,244	49,875	0

	Some Other Race			More Than One Race		
	Female	Male	N/A ¹	Female	Male	N/A ¹
Medicaid Only	0	0	0	0	0	0
Non-Medicaid Sources Only	8,376	7,259	0	5,932	6,121	0
People Served by Both Medicaid and Non-Medicaid	0	0	0	0	0	0
Medicaid Status Not Available	0	0	0	0	0	0
Total	8,376	7,259	0	5,932	6,121	0

	Not Available ¹		
	Female	Male	N/A ¹
Medicaid Only	0	0	0
Non-Medicaid Sources Only	0	0	0
People Served by Both Medicaid and Non-Medicaid	0	0	0
Medicaid Status Not Available	0	0	0
Total	0	0	0

☐ Data Based on Medicaid Services

☐ Data Based on Medical Eligibility, not Medicaid Paid Services

☒ 'People Served By Both' includes people with any Medicaid

Comments on Race:

Comments on Sex:

Comments on Data (Overall):

Each row should have a unique (deduplicated) count of clients: (1) Medicaid Only, (2) Non-Medicaid Only, (3) Both Medicaid and Other Sources funded their treatment, and (4) Medicaid Status Not Available.

If a state is unable to deduplicate counts of people whose care is paid for by Medicaid only or Medicaid and other funds, then all data should be reported into the ‘People Served by Both Medicaid and Non-Medicaid Sources’ and the ‘People Served by Both includes people with any Medicaid’ checkbox should be checked.

Table 10B

This table collects information on the unduplicated aggregate profile of persons served in the reporting period by type of funding support (Medicaid Only, Non-Medicaid Sources Only, Both Medicaid and Non-Medicaid, and Status Not Available). The reporting period should be the latest SFY for which data are available. The client profile takes into account all institutional and community services for all such programs. States and jurisdictions are to provide this information on all programs by sex and ethnicity. Persons are to be counted in the Medicaid row if they received a service reimbursable through Medicaid. Total persons served would be the same as the total indicated in MHBG Table 10A.

Reporting Period Start Date: 7/1/2024 Reporting Period End Date: 6/30/2025

	Not Hispanic or Latino			Hispanic or Latino		
	Female	Male	N/A ¹	Female	Male	N/A ¹
Medicaid Only	0	0	0	0	0	0
Non-Medicaid Sources Only	74,054	72,119	0	16,582	14,208	0
People Served by Both Medicaid and Non-Medicaid	0	0	0	0	0	0
Medicaid Status Not Available	0	0	0	0	0	0
Total	74,054	72,119	0	16,582	14,208	0

	Not Available ¹			Total			
	Female	Male	N/A ¹	Female	Male	N/A ¹	Total
Medicaid Only	0	0	0	0	0	0	0
Non-Medicaid Sources Only	0	0	0	90,636	86,327	0	176,963
People Served by Both Medicaid and Non-Medicaid	0	0	0	0	0	0	0

Medicaid Status Not Available	0	0	0	0	0	0	0
Total	0	0	0	90,636	86,327	0	176,963

Comments on Data (Ethnicity):

Comments on Data (Sex):

Comments on Data (Overall):

Each row should have a unique (deduplicated) count of clients: (1) Medicaid Only, (2) Non-Medicaid Only, (3) Both Medicaid and Other Sources funded their treatment, and (4) Medicaid Status Not Available.

If a state is unable to deduplicate counts of people whose care is paid for by Medicaid only or Medicaid and other funds, then all data should be reported into the ‘People Served by Both Medicaid and Non-Medicaid Sources’ and the ‘People Served by Both includes people with any Medicaid’ checkbox should be checked

¹ The ‘Not Available’ category is to be used only for cases where the requested field in state data systems is null or blank, an invalid value is added, or if the state does not collect information in the state data system.

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Footnotes:

D. Population and Services Report

MHBG Table 11 (URS Table 6) - Profile of Client Turnover

This table collects information on the aggregate profile of client turnover in various out-of-home settings (state hospitals, inpatient psychiatric hospitals, residential treatment centers). Information collected by this table includes total served at the beginning of year, admissions and discharge during the year, and lengths of stay. The reporting period should be the latest SFY for which data are available. States and jurisdictions are to provide this information on all programs by age.

Reporting Period Start Date: 7/1/2024 Reporting Period End Date: 6/30/2025

Profile of Service Utilization	Total Served at Beginning of Year (unduplicated)	Admissions During the year (duplicated)	Discharges During the year (duplicated)	Length of Stay (in Days): Discharged Patients		For Clients in Facility for 1 Year or Less: Average Length of Stay (in Days): Residents at end of year		For Clients in Facility More Than 1 Year: Average Length of Stay (in Days): Residents at end of year	
				Average (Mean)	Median	Average (Mean)	Median	Average (Mean)	Median
State Hospital	3,093	2,525	2,807	281	176	153	134	753	568
0-5 years	0	0	0	0	0	0	0	0	0
6-12 years	0	0	0	0	0	0	0	0	0
13-17 years	9	8	14	200	204	185	191	386	386
18-20 years	28	51	52	158	134	152	130	442	442
21-24 years	135	148	163	232	152	144	117	658	584
25-44 years	1,592	1,483	1,669	242	163	151	134	644	528
45-64 years	1,028	726	761	348	192	156	136	881	588
65-74 years	266	98	132	480	276	172	163	939	637
75 or over	35	11	16	572	367	186	167	873	672
Not Available	0	0	0	0	0	0	0	0	0

Profile of Service Utilization	Total Served at Beginning of Year (unduplicated)	Admissions During the year (duplicated)	Discharges During the year (duplicated)	Length of Stay (in Days): Discharged Patients		For Clients in Facility for 1 Year or Less: Average Length of Stay (in Days): Residents at end of year		For Clients in Facility More Than 1 Year: Average Length of Stay (in Days): Residents at end of year	
				Average (Mean)	Median	Average (Mean)	Median	Average (Mean)	Median
Other Psychiatric Inpatient	1,621	1,769	727	186	33	62	12	871	594
0-5 years	0	0	0	0	0	0	0	0	0
6-12 years	6	24	21	119	5	28	5	986	892
13-17 years	25	65	60	131	14	59	10	598	541
18-20 years	42	83	25	134	12	45	3	491	482
21-24 years	96	149	55	116	29	50	11	501	447
25-44 years	733	910	361	164	28	64	12	871	642
45-64 years	594	466	188	238	67	68	23	929	553
65-74 years	106	57	15	640	167	103	64	1,712	1,138
75 or over	19	15	2	649	4	4	4	1,293	1,293
Not Available	0	0	0	0	0	0	0	0	0

Profile of Service Utilization	Total Served at Beginning of Year (unduplicated)	Admissions During the year (duplicated)	Discharges During the year (duplicated)	Length of Stay (in Days): Discharged Patients		For Clients in Facility for 1 Year or Less: Average Length of Stay (in Days): Residents at end of year		For Clients in Facility More Than 1 Year: Average Length of Stay (in Days): Residents at end of year	
				Average (Mean)	Median	Average (Mean)	Median	Average (Mean)	Median
Residential Treatment Centers	1,751	2,515	1,568	206	93	102	89	1,132	737
0-5 years	0	0	0	0	0	0	0	0	0
6-12 years	7	2	2	161	128	161	128	0	0
13-17 years	43	55	36	121	105	121	105	0	0
18-20 years	21	46	23	108	79	108	79	0	0
21-24 years	63	103	71	122	65	76	58	733	478
25-44 years	817	1,410	844	150	91	99	87	797	599
45-64 years	636	804	499	240	99	110	92	1,155	820
65-74 years	137	85	81	551	115	101	91	1,688	1,208
75 or over	27	10	12	1,302	62	48	58	2,555	1,508
Not Available	0	0	0	0	0	0	0	0	0

Profile of Service Utilization	Total Served at Beginning of Year (unduplicated)	Admissions During the year (duplicated)	Discharges During the year (duplicated)	Length of Stay (in Days): Discharged Patients		For Clients in Facility for 1 Year or Less: Average Length of Stay (in Days): Residents at end of year		For Clients in Facility More Than 1 Year: Average Length of Stay (in Days): Residents at end of year	
				Average (Mean)	Median	Average (Mean)	Median	Average (Mean)	Median
Community Programs	98,316	84,350							
0-5 years	0	0							
6-12 years	6,114	7,769							
13-17 years	8,592	10,370							
18-20 years	3,269	4,206							
21-24 years	5,038	5,996							
25-44 years	35,825	33,375							
45-64 years	31,278	18,595							
65-74 years	6,699	2,944							
75 or over	1,501	1,095							
Not Available	0	0							

Comments on Data (State Hospital):

Comments on Data (Other Inpatient):

Comments on Data (Residential Treatment Centers):

Comments on Data (Community Programs):

Comments on Data (Overall):

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Footnotes:

D. Population and Services Report

MHBG Table 12 (URS Table 12) - State Mental Health Agency Profile

This table collects information that provides context for the data reported in the MHBG tables. This profile includes the populations that receive services operated or funded by the state mental health agency, data reporting capacities, percentage of children and adults that meet the federal definition of SED and SMI, respectively, the percentage of children and adults with co-occurring mental and substance use disorders (M/SUD), as well as other summary administrative information.

Reporting Period Start Date: 7/1/2024 Reporting Period End Date: 6/30/2025

Populations Served

1. Which of the following populations receive services operated or funded by the state mental health agency? Please indicate if they are included in the data provided in the tables. (Check all that apply.)

	Populations Covered		Included in Data	
	State Hospitals	Community Programs	State Hospitals	Community Programs
1. 0 to 5 years	☐ Yes	☒ Yes	☐ Yes	☒ Yes
2. 6 to 12 years	☐ Yes	☒ Yes	☐ Yes	☒ Yes
3. 13-17 years	☐ Yes	☒ Yes	☐ Yes	☒ Yes
4. 18-20 years	☒ Yes	☒ Yes	☒ Yes	☒ Yes
5. 21-24 years	☒ Yes	☒ Yes	☒ Yes	☒ Yes
6. 25-44 years	☒ Yes	☒ Yes	☒ Yes	☒ Yes
7. 45-64 years	☒ Yes	☒ Yes	☒ Yes	☒ Yes
8. 65-74 years	☒ Yes	☒ Yes	☒ Yes	☒ Yes
9. 75 or over	☒ Yes	☒ Yes	☒ Yes	☒ Yes
10. Forensics	☒ Yes	☒ Yes	☒ Yes	☒ Yes
Comments on Data:				

2. Do all of the adults and children served through the state mental health agency meet the federal definitions of serious mental illness and serious emotional disturbances?

- ☒ Serious Mental Illness
- ☒ Serious Emotional Disturbances

2.a. If no, please indicate the percentage of persons served for the reporting period who met the federal definitions of serious mental illness and serious emotional disturbance:

2.a.1. Percentage of adults meeting federal definition of SMI:

100.0%

2.a.2. Percentage of children/adolescents meeting federal definition of SED:

100.0%

3. Co-Occurring Mental Health and Substance Use Disorders

3.a. What percentage of persons served by the SMHA for the reporting period have a dual diagnosis of mental and substance use disorders?

3.a.1. Percentage of adults served by the SMHA who also have a substance use disorder:

10%

- 3.a.2. Percentage of children/adolescents served by the SMHA who also have a substance use disorder:
- 3.b. What percentage of persons served in the reporting period who met the federal definitions of adults with SMI and children/adolescents with SED have a dual diagnosis of mental and substance use disorders?
- 3.b.1. Percentage of adults meeting federal definition of SMI who also have a substance use disorder:
- 3.b.2. Percentage of children/adolescents meeting the federal definition of SED who also have a substance use disorder:
- 3.b.3. Please describe how you calculate and count the number of persons with co-occurring mental and substance disorders: Those reported with a co-occurring disorder or with at least one MH and one SU episode within the year.

4. State Mental Health Agency Responsibilities

a. Medicaid: Does the State Mental Health Agency have any of the following responsibilities for mental health services provided through Medicaid? (Check all that Apply)

- 1. State Medicaid Operating Agency ☐
- 2. Setting Standards ☐
- 3. Quality Improvement/Program Compliance ☐
- 4. Resolving Consumer Complaints ☐
- 5. Licensing ☐
- 6. Sanctions ☐
- 7. Other ☐

b. Managed Care (Mental Health Managed Care)

Are Data for these programs reported on URS Tables?

- 4.b.1 Does the state have a Medicaid Managed Care initiative? ☐ Yes ☐ Yes
- 4.b.2 Does the State Mental Health Agency have any responsibilities for mental health services provided through Medicaid Managed Care? ☐ Yes
- If yes, please check the responsibilities the SMHA has:
- 4.b.3 Direct contractual responsibility and oversight of the Managed Care Organizations (MCOs) or specialty Behavioral Health Organizations (BHOs) ☐ Yes
- 4.b.4 Setting standards for mental health services ☐ Yes
- 4.b.5 Coordination with state health and Medicaid agencies ☐ Yes
- 4.b.6 Resolving mental health consumer complaints ☐ Yes
- 4.b.7 Input in contract development ☐ Yes
- 4.b.8 Performance monitoring ☐ Yes
- 4.b.9 Other ☐

5. Data Reporting: Please describe the extent to which your information systems allow the generation of unduplicated client counts between different parts of your mental health system. Please respond in particular for MHBG Table 8, which requires unduplicated counts of clients served across your entire mental health system.

The data reported in the tables are:

- 5.a. **Unduplicated:** counted once even if they were served in both State hospitals and community programs and if they were served in community mental health agencies responsible for different geographic or programmatic areas. ☒
- 5.b. **Duplicated:** across state hospital and community programs ☐
- 5.c. **Duplicated:** within community programs ☐
- 5.d. **Duplicated:** Between child and adult agencies ☐
- 5.e. **Plans for reporting unduplicated data:** If you are not currently able to provide unduplicated client counts across all parts of your mental health system, please describe your plans to report unduplicated client counts.

6. Summary Administrative Data

- 6.a. Report Year:
- 6.b. State Identifier:
- Summary Information on Data Submitted by SMHA:
- 6.c. Year being reported: From: To:
- 6.d. Person Responsible for Submission: Ting Hu

6.e. Contact Phone Number: 850-717-4363
6.f. Contact Address: 2415 North Monroe Street, Suite 400 Tallahassee, FL 32303
6.g. E-mail: Ting.Hu@myflfamilies.com
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Footnotes:

D. Population and Services Report

MHBG Tables 13A and 13B (URS Tables 14A and 14B) Profile of Persons with SMI/SED Served in All Programs by Age, Sex, and Race/Ethnicity

Table 13A

This table collects information on the unduplicated aggregate profile of persons with SMI or SED served in the reporting period. The profile is based on a client receiving services in programs provided or funded by the state mental health agency. States and jurisdictions should report data using the [Federal Definitions of SMI and SED](#) if they can, if not, please report using the state's definition of SMI and SED and provide information below describing your state's definition. The reporting period should be the latest SFY for which data are available. States and jurisdictions are to provide this information on all programs by age, sex, and race.

Reporting Period Start Date: 7/1/2024 Reporting Period End Date: 6/30/2025

	Total				American Indian or Alaska Native			Asian		
	Female	Male	Not Available ¹	Total	Female	Male	Not Available ¹	Female	Male	Not Available ¹
0-5 years	0	0	0	0	0	0	0	0	0	0
6-12 years	5,586	6,831	0	12,417	11	16	0	23	17	0
13-17 years	9,166	7,490	0	16,656	16	23	0	44	34	0
18-20 years	3,572	3,143	0	6,715	16	6	0	43	29	0
21-24 years	4,969	5,015	0	9,984	20	23	0	39	45	0
25-44 years	30,241	32,356	0	62,597	101	105	0	225	226	0
45-64 years	24,258	21,545	0	45,803	113	84	0	175	166	0
65-74 years	5,231	3,648	0	8,879	15	17	0	33	11	0
75+ years	1,513	869	0	2,382	4	3	0	3	2	0
Not Available	0	0	0	0	0	0	0	0	0	0
Total	84,536	80,897	0	165,433	296	277	0	585	530	0

	Black or African American			Native Hawaiian or Pacific Islander			White		
	Female	Male	Not Available ¹	Female	Male	Not Available ¹	Female	Male	Not Available ¹
0-5 years	0	0	0	0	0	0	0	0	0
6-12 years	1,082	1,377	0	5	10	0	2,889	3,488	0
13-17 years	1,839	1,725	0	14	14	0	5,007	3,908	0
18-20 years	820	865	0	6	10	0	1,986	1,598	0
21-24 years	1,284	1,481	0	11	13	0	2,742	2,511	0
25-44 years	7,066	9,190	0	60	69	0	18,524	18,267	0
45-64 years	4,678	5,257	0	34	28	0	16,248	13,595	0
65-74 years	857	745	0	8	5	0	3,712	2,486	0
75+ years	163	113	0	0	2	0	1,165	651	0
Not Available	0	0	0	0	0	0	0	0	0
Total	17,789	20,753	0	138	151	0	52,273	46,504	0

	Some Other Race			More Than One Race			Race Not Available		
	Female	Male	Not Available ¹	Female	Male	Not Available ¹	Female	Male	Not Available ¹
0-5 years	0	0	0	0	0	0	0	0	0
6-12 years	1,005	1,247	0	571	676	0	0	0	0
13-17 years	1,311	1,057	0	935	729	0	0	0	0
18-20 years	375	330	0	326	305	0	0	0	0
21-24 years	483	455	0	390	487	0	0	0	0
25-44 years	2,445	2,135	0	1,820	2,364	0	0	0	0
45-64 years	1,705	1,307	0	1,305	1,108	0	0	0	0
65-74 years	364	227	0	242	157	0	0	0	0
75+ years	123	63	0	55	35	0	0	0	0
Not Available	0	0	0	0	0	0	0	0	0
Total	7,811	6,821	0	5,644	5,861	0	0	0	0

Comments on Data (Age):	
Comments on Data (Sex):	
Comments on Data (Race):	
Comments on Data (Overall):	

Do the state definitions of SMI/SED match the Federal definition?

☒ Yes ☐ No Adults with SMI, if No describe or attach state definition:

Diagnoses included in the state SMI definition:

☒ Yes ☐ No Children with SED, if No describe or attach state definition:

Diagnoses included in the state SED definition:

Table 13B

This table collects the unduplicated aggregate profile of persons with SMI or SED served in the reporting period. The profile is based on a client receiving services in programs provided or funded by the state mental health agency. States and jurisdictions should report data using the [Federal Definitions of SMI and SED](#) if they can, if not, please report using the state's definition of SMI and SED and provide information below describing your state's definition. The reporting period should be the latest SFY for your which data are available. States and jurisdictions are to provide this information on all programs by age, sex, and ethnicity. The total persons served who meet the Federal definition of SMI or SED would be the same as the total in MHBG Table 13A.

Reporting Period Start Date: 7/1/2024 Reporting Period End Date: 6/30/2025

	Not Hispanic or Latino			Hispanic or Latino			Not Available ¹		
	Female	Male	Not Available ¹	Female	Male	Not Available ¹	Female	Male	Not Available ¹
0-5 years	0	0	0	0	0	0	0	0	0
6-12 years	4,360	5,594	0	1,226	1,237	0	0	0	0
13-17 years	7,143	5,938	0	2,023	1,552	0	0	0	0
18-20 years	2,819	2,433	0	753	710	0	0	0	0
21-24 years	4,095	4,040	0	874	975	0	0	0	0
25-44 years	25,487	27,395	0	4,754	4,961	0	0	0	0
45-64 years	19,654	18,307	0	4,604	3,238	0	0	0	0
65-74 years	4,147	3,031	0	1,084	617	0	0	0	0
75+ years	1,119	666	0	394	203	0	0	0	0
Not Available	0	0	0	0	0	0	0	0	0
Total	68,824	67,404	0	15,712	13,493	0	0	0	0

Total				
	Female	Male	Not Available ¹	Total
0-5 years	0	0	0	0
6-12 years	5,586	6,831	0	12,417

13-17 years	9,166	7,490	0	16,656
18-20 years	3,572	3,143	0	6,715
21-24 years	4,969	5,015	0	9,984
25-44 years	30,241	32,356	0	62,597
45-64 years	24,258	21,545	0	45,803
65-74 years	5,231	3,648	0	8,879
75+ years	1,513	869	0	2,382
Not Available	0	0	0	0
Total	84,536	80,897	0	165,433

Comments on Data (Age):	
Comments on Data (Sex):	
Comments on Data (Ethnicity):	
Comments on Data (Overall):	

¹ The 'Not Available' category is to be used only for cases where the requested field in state data systems is null or blank, an invalid value is added, or if the state does not collect information in the state data system.
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Footnotes:

D. Population and Services Report

MHBG Table 14 (URS Table 14C) Profile of Persons with SMI/SED Served in Community Mental Health Settings, State Psychiatric Hospitals, and Other Settings by Age and Sex

This table collects information on the aggregate profile of the number of adults with serious mental illness (SMI) and children with serious emotional disturbance (SED) that received publicly funded mental health services in community mental health settings, state psychiatric hospitals, other psychiatric inpatient programs, residential treatment centers, and institutions under the justice system. The reporting period should be the latest SFY for which data are available. States and jurisdictions are to provide this information on all programs by age and sex.

Reporting Period Start Date: 7/1/2024 Reporting Period End Date: 6/30/2025

Services Setting	0-5 Years			6-12 Years			13-17 Years			18-20 Years		
	Female	Male	N/A	Female	Male	N/A	Female	Male	N/A	Female	Male	N/A
Community Mental Health Programs	0	0	0	5,586	6,831	0	9,166	7,490	0	3,572	3,143	0
State Psychiatric Hospitals	0	0	0	0	0	0	2	15	0	16	61	0
Other Psychiatric Inpatient	0	0	0	16	13	0	44	41	0	55	60	0
Residential Treatment Centers	0	0	0	7	2	0	47	50	0	28	37	0
Institutions under the Justice System	0	0	0	0	0	0	0	0	0	0	0	0
Services Setting	21-24 Years			25-44 Years			45-64 Years			65-74 Years		
	Female	Male	N/A	Female	Male	N/A	Female	Male	N/A	Female	Male	N/A
Community Mental Health Programs	4,969	5,015	0	30,241	32,356	0	24,258	21,545	0	5,231	3,648	0
State Psychiatric Hospitals	44	219	0	616	2,205	0	429	1,203	0	91	249	0
Other Psychiatric Inpatient	88	144	0	593	954	0	368	634	0	65	90	0
Residential Treatment Centers	62	100	0	914	1,234	0	456	941	0	78	135	0
Institutions under the Justice System	0	0	0	0	0	0	0	0	0	0	0	0
Services Setting	75 or over			Not Available ¹			Total					
	Female	Male	N/A	Female	Male	N/A	Female	Male	N/A	Total		
Community Mental Health Programs	1,513	869	0	0	0	0	0	84,536	80,897	0	165,433	
State Psychiatric Hospitals	15	27	0	0	0	0	0	1,213	3,979	0	5,192	
Other Psychiatric Inpatient	21	13	0	0	0	0	0	1,250	1,949	0	3,199	
Residential Treatment Centers	15	21	0	0	0	0	0	1,607	2,520	0	4,127	
Institutions under the Justice System	0	0	0	0	0	0	0	0	0	0	0	

Comments on Data (Age):

Comments on Data (Sex):

Comments on Data (Overall):

Note: clients can be duplicated between rows, e.g., the same client may be served in both state psychiatric hospitals and community mental health centers during the same year and thus would be reported in counts for both rows.

¹ The 'Not Available' category is to be used only for cases where the requested field in state data systems is null or blank, an invalid value is added, or if the state does not collect information in the state data system.

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Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 15A (URS Table 4) - Profile of Adult Clients by Employment Status

This table collects information on the employment status of adult clients served in the reporting period. The focus is on employment for adults recognizing, however, that there are clients who are disabled, retired or who are homemakers, caregivers, etc., and not a part of the labor force. These persons should be reported under the "Not in Labor Force" category. Unemployed refers to persons who are looking for work but have not found employment. Data should be reported for clients in non-institutional settings at time of discharge or last evaluation. The reporting year is the latest SFY for which data are available.

Reporting Period Start Date: 7/1/2024 Reporting Period End Date: 6/30/2025

Adults Served	18-20 Years			21-24 Years			25-44 Years		
	Female	Male	Not Available ¹	Female	Male	Not Available ¹	Female	Male	Not Available ¹
Competitively Employed Full- or Part-Time (including Supported Employment)	1,062	729	0	1,912	1,435	0	10,553	8,541	0
Unemployed	1,184	1,254	0	1,805	2,120	0	11,470	13,551	0
Not in Labor Force (retired, sheltered employment, sheltered workshops, homemaker, student, volunteer, disabled, etc.)	973	808	0	727	846	0	5,142	6,553	0
Not Available	0	0	0	0	0	0	0	0	0
Total	3,219	2,791	0	4,444	4,401	0	27,165	28,645	0

Adults Served	45-64 Years			65-74 Years			75 or Over		
	Female	Male	Not Available ¹	Female	Male	Not Available ¹	Female	Male	Not Available ¹
Competitively Employed Full- or Part-Time (including Supported Employment)	4,834	3,680	0	353	257	0	31	34	0
Unemployed	8,139	7,918	0	687	588	0	137	87	0
Not in Labor Force (retired, sheltered employment, sheltered workshops, homemaker, student, volunteer, disabled, etc.)	8,917	7,702	0	3,569	2,403	0	1,068	568	0
Not Available	0	0	0	0	0	0	0	0	0
Total	21,890	19,300	0	4,609	3,248	0	1,236	689	0

Adults Served	Not Available ¹			Total			
	Female	Male	Not Available ¹	Female	Male	Not Available ¹	Total
Competitively Employed Full- or Part-Time (including Supported Employment)	0	0	0	18,745	14,676	0	33,421
Unemployed	0	0	0	23,422	25,518	0	48,940
Not in Labor Force (retired, sheltered employment, sheltered workshops, homemaker, student, volunteer, disabled, etc.)	0	0	0	20,396	18,880	0	39,276
Not Available	0	0	0	0	0	0	0
Total	0	0	0	62,563	59,074	0	121,637

How Often Does your State Measure Employment Status? Other, describe:

☒ At Admission ☒ At Discharge ☐ Monthly ☐ Quarterly ☐

What populations are included in reported data?

☐ All clients

☒ Only selected groups, describe:
Age greater than or equal to 18

Comments on Data (Age):

Comments on Data (Sex):

Comments on Data (Overall):

¹ The 'Not Available' category is to be used only for cases where the requested field in state data systems is null or blank, an invalid value is added, or if the state does not collect information in the state data system.
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Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 15B (URS Table 4A) - Profile of Adult Clients by Employment Status and Primary Diagnosis

This table collects information on the employment status of adult clients served in the reporting period by primary diagnosis. Data should be reported for clients in non-institutional settings at time of discharge or last evaluation. The reporting period is the latest SFY for which data are available. Total persons reported on this table would be the same as the total indicated in MHBG Table 15A.

Reporting Period Start Date: 7/1/2024 Reporting Period End Date: 6/30/2025

Clients Primary Diagnosis	Competitively Employed Full or Part Time (includes Supported Employment)	Unemployed	Not in Labor Force (retired, sheltered employment, sheltered workshops, homemaker, student, volunteer, disabled, etc.)	Employment Status Not Available	Total
Schizophrenia & Related Disorders (F20, F25)	8	110	79	0	197
Bipolar and Mood Disorders (F30, F31, F32, F32.9, F33, F34.0, F34.1)	2,013	2,559	2,310	0	6,882
Other Psychoses (F22, F23, F24, F29)	967	3,547	1,942	0	6,456
All Other Diagnoses	30,228	42,333	34,680	0	107,241
No Diagnosis and Deferred Diagnosis (R69, R99, Z03.89)	205	391	265	0	861
Diagnosis Total	33,421	48,940	39,276	0	121,637

Comments on Data

Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 16 (URS Table 9) - Social Connectedness and Improved Functioning

This table collects information on children/adolescents and adults reporting positively on the improved social connectedness and functioning domains.

Reporting Period Start Date: 7/1/2024 Reporting Period End Date: 6/30/2025

Adult Consumer Survey Results		Number of Positive Responses	Responses	Percent Positive (calculated)
1. Social Connectedness		22,551	24,870	91%
2. Functioning		20,264	24,870	81%
Child/Adolescent Consumer Survey Results		Number of Positive Responses	Responses	Percent Positive (calculated)
3. Social Connectedness		7,389	8,899	83%
4. Functioning		8,281	8,899	93%
Comments on Data:				

Adult Social Connectedness and Functioning Measures

1. Did you use the recommended Social Connectedness Domain Questions?

☒ Yes ☐ No
2. Did you use the recommended Functioning Domain Questions?

Measure used
☒ Yes ☐ No
3. Did you collect these as part of your MHSIP Adult Consumer Survey?

Measure used
☒ Yes ☐ No

If No, what source did you use?

Child/Family Social Connectedness and Functioning Measures

4. Did you use the recommended Social Connectedness Domain Questions?

☒ Yes ☐ No
5. Did you use the recommended Functioning Domain Questions?

Measure used
☒ Yes ☐ No
6. Did you collect these as part of your YSS-F Survey?

Measure used
☒ Yes ☐ No

If No, what source did you use?

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Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 17A (URS Table 11) - Summary Profile of Client Evaluation of Care

This table collects information that evaluates the "experience" of care for individuals that participate in the public mental health system. Specifically, the evaluation focuses on several areas including access, quality and appropriateness of services, outcomes, participation in treatment planning, cultural sensitivity of staff, and general satisfaction with services. Please enter the number of persons responding positively to the questions and the number of total responses within each group. Percent positive will be calculated from these data.

Reporting Period Start Date: 7/1/2024 Reporting Period End Date: 6/30/2025

Adult Consumer Survey Results:	Number of Positive Responses	Responses	Confidence Interval*
1. Reporting Positively about Access.	23,139	24,870	
2. Reporting Positively about Quality and Appropriateness.	23,863	24,870	
3. Reporting Positively about Outcomes.	22,281	24,870	
4. Adults Reporting on Participation In Treatment Planning.	21,781	24,870	
5. Adults Positively about General Satisfaction with Services.	23,252	24,870	

Child/Adolescent Consumer Survey Results:	Number of Positive Responses	Responses	Confidence Interval*
1. Reporting Positively about Access.	8,575	8,899	
2. Reporting Positively about General Satisfaction.	8,007	8,899	
3. Reporting Positively about Outcomes.	7,084	8,899	
4. Family Members Reporting on Participation In Treatment Planning.	8,186	8,899	
5. Family Members Reporting High Cultural Sensitivity of Staff.	8,455	8,899	

Comments on Data:

** Please report Confidence Intervals at the 95% level. See directions below regarding the calculation of confidence intervals.*

Adult Consumer Surveys

1. Was the Official 28 Item MHSIP Adult Outpatient Consumer Survey Used? ☒ Yes ☐ No

1.a. If no, which version:

- 1. Original 40 Item Version ☐ Yes
- 2. 21-Item Version ☐ Yes
- 3. State Variation of MHSIP ☐ Yes
- 4. Other Consumer Survey ☐ Yes

1.b. If other, please attach instrument used.

1.c. Did you use any translations of the MHSIP into another language? ☒ 1. Spanish

2. Other Language:

Adult Survey Approach

2. Populations covered in survey? (Note all surveys should cover all regions of state)

☐

1. All Consumers In State

☒

2. Sample of MH Consumers

2.a. If a sample was used, what sample methodology was used?

☒

1. Random Sample

☐

2. Stratified / Random Stratified Sample

☐

3. Convenience Sample

☐

4. Other Sample:

2.b. Do you survey only people currently in services, or do you also survey persons no longer in service?

☒

1. Persons Currently Receiving Services

☐

2. Persons No Longer Receiving Services

2.c. If yes, please describe how you survey persons no longer receiving services

3. Please describe the populations included in your sample: (e.g., all adults, only adults with SMI, etc.)

☒

1. All Adult Consumers In State

☒

2. Adults With Serious Mental Illness

☐

3. Adults Who Were Medicaid Eligible Or In Medicaid Managed Care

4. Other (for example, if you survey anyone served in the last 3 months, describe that here):

4. Methodology of collecting data? (Check all that apply)

Self-Administered		Interview
Phone	☒ Yes	☐ Yes
Mail	☒ Yes	
Face-to-face	☐ Yes	☐ Yes
Web-Based	☒ Yes	☐ Yes

4.a. Who administered the survey? (check all that apply)

☒

1. MH Consumers

☒

2. Family Members

☐

3. Professional Interviewers

☐

4. MH Clinicians

☐

5. Non Direct Treatment Staff

6. Other, describe:

5. Are Responses Anonymous, Confidential and/or Linked to other Patient Databases?
- ☒ 1. Responses are Anonymous
 - ☒ 2. Responses are Confidential
 - ☐ 3. Responses are Matched to Client Databases

6. Sample Size and Response Rate

6.a. How Many surveys were Attempted (sent out or calls initiated)?

6.b. How many survey Contacts were made? (surveys to valid phone numbers or addresses)?

6.c. How many surveys were completed? (survey forms returned or calls completed)

6.d. What was your response rate? (number of Completed surveys divided by number of Contacts)

6.e. If you receive "blank" surveys back from consumers (surveys with no responses on them), did you count these surveys as "completed" for the calculation of response rates? ☐ Yes ☒ No

7. Who Conducted the survey

7.a. SMHA Conducted or contracted for the survey (survey done at state level)

☐ Yes ☒ No

7.b. Local Mental Health Providers/County mental health providers conducted or contracted for the survey (survey was done at the local or regional level)

☒ Yes ☐ No

7.c. Other, describe:

* Report Confidence Intervals at the 95% confidence level

Note: The confidence interval is the plus-or-minus figure usually reported in newspaper or television opinion poll results. For example, if you use a confidence interval of 4 and 47% percent of your sample picks an answer you can be "sure" that if you had asked the question of the entire relevant population between 43% (47-4) and 51% (47+4) would have picked that answer. The confidence level tells you how sure you can be. It is expressed as a percentage and represents how often the true percentage of the population who would pick an answer lies within the confidence interval. The 95% confidence level means you can be 95% certain; the 99% confidence level means you can be 99% certain. Most researchers use the 95% confidence level. When you put the confidence level and the confidence interval together, you can say that you are 95% sure that the true percentage of the population is between 43% and 51%. (From www.surveysystem.com)

Child / Family Consumer Surveys

1. Was the MHSIP Youth Services Survey for Families (YSS-F) used? ☒ Yes

If no, what survey was used?

If no, please attach instrument used.

1.c. Did you use any translations of the Child MHSIP into another language?

- ☒ 1. Spanish
- 2. Other Language:

Child Survey Approach

2. Populations covered in survey? (Note all surveys should cover all regions of state)
- ☐ 1. All Consumers In State
 - ☒ 2. Sample of MH Consumers

2.a. If a sample was used, what approach was used?

- ☒ 1. Random Sample
- ☐ 2. Stratified / Random Stratified Sample
- ☐ 3. Convenience Sample

4. Other Sample:

- 2.b. Do you survey only people currently in services, or do you also survey persons no longer in service?
- ☒ 1. Persons Currently Receiving Services
 - ☐ 2. Persons No Longer Receiving Services

2.c. If yes, please describe how you survey persons no longer receiving services

3. Please describe the populations included in your sample (e.g.,all children, only children with SED, etc.)
- ☒ 1. All Child Consumers In State
 - ☒ 2. Children with Serious Emotional Disturbances
 - ☐ 3. Children who were Medicaid Eligible or in Medicaid Managed Care
 - 4. Other (for example, if you survey anyone served in the last 3 months, describe that here):

4. Please check all of the methods used to collect the data:

	Self-Administered	Interview
Phone	☒ Yes	☐ Yes
Mail	☒ Yes	
Face-to-face	☐ Yes	☐ Yes
Web-Based	☒ Yes	☐ Yes

- 4.a. Who administered the survey? (check all that apply)
- ☒ 1. MH Consumers
 - ☒ 2. Family Members
 - ☐ 3. Professional Interviewers
 - ☐ 4. MH Clinicians
 - ☐ 5. Non Direct Treatment Staff
 - ☐ 6. Other, describe:

5. Are Responses Anonymous, Confidential and/or Linked to other Patient Databases?
- ☒ 1. Responses are Anonymous
 - ☒ 2. Responses are Confidential
 - ☐ 3. Responses are Matched to Client Databases

6. Sample Size and Response Rate

6.a. How Many surveys were Attempted (sent out or calls initiated)?

6.b. How many survey Contacts were made? (surveys to valid phone numbers or addresses)?

6.c. How many surveys were completed? (survey forms returned or calls completed)

6.d. What was your response rate? (number of Completed surveys divided by number of Contacts)

6.e. If you received "blank" surveys back from consumers (surveys with no responses on them), did you count these surveys as "completed" for the calculation of response rates? ☐ Yes ☒ No

7. Who Conducted the survey

7.a. SMHA Conducted or contracted for the survey (survey done at state level)

☐ Yes

☒ No

7.b. Local Mental Health Providers/County mental health providers conducted or contracted for the survey
(survey was done at the local or regional level)

☒ Yes

☐ No

7.c. Other, describe:

0930-0168 Approved: 05/28/2025 Expires: 01/31/2028

Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 17B (URS Table 11A) - Consumer Evaluation of Care by Race and Ethnicity (Optional Reporting Table)

This table requests information that evaluates the “experience” of care for individuals that participate in the public mental health system, broken down by race, ethnicity, and age category (adult or child/adolescent). Please enter the number of persons responding positively to the questions and the number of total responses within each group. Percent positive will be calculated from these data.

Reporting Period Start Date: 7/1/2024 Reporting Period End Date: 6/30/2025

Adult Consumer Survey Results:

Indicators	Total		American Indian / Alaska Native		Asian		Black / African American		Hawaiian / Pacific Islander		White		Some Other Race		More than One Race		Not Available		Hispanic Origin	
	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses
1. Reporting Positively About Access	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2. Reporting Positively About Quality and Appropriateness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. Reporting Positively About Outcomes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4. Reporting Positively About Participation in Treatment Planning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. Reporting Positively about General Satisfaction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6. Social Connectedness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7. Functioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Child/Adolescent Family Survey Results:

Indicators	Total		American Indian / Alaska Native		Asian		Black / African American		Hawaiian / Pacific Islander		White		Some Other Race		More than One Race		Not Available		Hispanic Origin	
	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses
1. Reporting Positively About Access	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2. Reporting Positively About General Satisfaction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. Reporting Positively About Outcomes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4. Reporting Positively About																				

Participation in Treatment Planning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. Reporting Positively About Cultural Sensitivity of Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6. Social Connectedness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7. Functioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments on Data:

0930-0168 Approved: 05/28/2025 Expires: 01/31/2028

Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 18 (URS Table 15) - Living Situation Profile

This table collects information on the living situation of persons served in the reporting period. Living situation categories include, but are not limited to, private residence, foster care, residential care, jail/correctional facility, homeless shelter, etc. Data should be based on the most recent assessment in the reporting period. Specifically, information is collected on the individual's living situation at time of discharge or last evaluation. The reporting period should be the latest SFY for which data are available.

Reporting Period Start Date: 7/1/2024 Reporting Period End Date: 6/30/2025

	Private Residence	Foster Home	Residential Care	Crisis Residence	Residential Treatment	Institutional Setting	Jail / Correctional Facility	Homeless / Shelter	Other	Not Available	Total
0-5 years	0	0	0	0	0	0	0	0	0	0	0
6-12 years	12966	282	3	9	44	3	12	17	15	141	13,492
13-17 years	16972	289	43	11	172	20	152	49	56	308	18,072
18-20 years	6363	17	74	3	4	41	87	284	80	316	7,269
21-24 years	8906	5	178	9	0	156	200	618	103	535	10,710
25-44 years	51278	15	1630	89	8	1841	1865	6004	850	3300	66,880
45-64 years	37199	17	1145	47	10	2045	768	4365	559	2306	48,461
65-74 years	7557	6	170	5	5	707	78	418	79	478	9,503
75 or over	2028	3	26	1	1	155	23	43	13	283	2,576
Not Available ¹	0	0	0	0	0	0	0	0	0	0	0
TOTAL	143,269	634	3,269	174	244	4,968	3,185	11,798	1,755	7,667	176,963
Female	77808	333	1157	81	122	1583	800	4371	733	3648	90,636
Male	65461	301	2112	93	122	3385	2385	7427	1022	4019	86,327
N/A	0	0	0	0	0	0	0	0	0	0	0
TOTAL	143,269	634	3,269	174	244	4,968	3,185	11,798	1,755	7,667	176,963
American Indian/Alaska Native	504	0	8	0	0	13	6	54	10	28	623

Asian	1038	0	12	3	0	30	11	55	10	51	1,210
Black/African American	30638	174	929	41	68	1601	1240	3915	498	1905	41,009
Native Hawaiian or Pacific Islander	248	2	5	0	0	3	5	24	2	25	314
White	87424	297	1909	92	139	2642	1587	6488	1028	4513	106,119
Some Other Race	13746	99	158	15	11	127	99	609	107	664	15,635
More Than One Race	9671	62	248	23	26	552	237	653	100	481	12,053
Not Available ¹	0	0	0	0	0	0	0	0	0	0	0
TOTAL	143,269	634	3,269	174	244	4,968	3,185	11,798	1,755	7,667	176,963

	Private Residence	Foster Home	Residential Care	Crisis Residence	Residential Treatment	Institutional Setting	Jail / Correctional Facility	Homeless / Shelter	Other	Not Available	Total
Hispanic or Latino	26634	79	320	30	32	440	262	1588	211	1194	30,790
Not Hispanic or Latino	116635	555	2949	144	212	4528	2923	10210	1544	6473	146,173
Not Available ¹	0	0	0	0	0	0	0	0	0	0	0
TOTAL	143,269	634	3,269	174	244	4,968	3,185	11,798	1,755	7,667	176,963

Comments on Data:	
How Often Does your State Measure Living Situation?	☒ At Admission ☒ At Discharge ☐ Monthly ☒ Quarterly ☐ Other, please describe:

¹ The 'Not Available' category is to be used only for cases where the requested field in state data systems is null or blank, an invalid value is added, or if the state does not collect information in the state data system.

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Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 19A (URS Table 16A) Profile of Adults with Serious Mental Illnesses and Children with Serious Emotional Disturbances Receiving Specific Services

This table collects information on the aggregate profile of adults with SMI and children with SED receiving specific evidence-based practices in the reporting year. In addition, the table captures information on if and how states and jurisdictions monitor fidelity for the evidence-based services. The reporting period should be the latest SFY for which data are available. The total unduplicated number of adults with SMI and children with SED should be the same as those reported in MHBG Tables 13A and 13B.

Reporting Period Start Date: 7/1/2024 Reporting Period End Date: 6/30/2025

Age	Adults with Serious Mental Illness (SMI)				Children with Serious Emotional Disturbance (SED)			
	N Receiving Supported Housing	N Receiving Supported Employment	N Receiving Assertive Community Treatment	Total unduplicated N - Adults with SMI Served	N Receiving Therapeutic Foster Care	N Receiving Multi-Systemic Therapy	N Receiving Family Functional Therapy	Total unduplicated N - Children with SED
0-5 Years					0	0	0	0
6-12 Years					9	6,765	6,765	12,417
13-17 Years					97	9,218	9,219	16,656
18-20 Years	118	91	18	6,715	0	0	0	0
21-24 Years	132	160	109	9,984				
25-44 Years	985	779	1,212	62,597				
45-64 Years	1,326	531	1,374	45,803				
65-74 Years	304	58	380	8,879				
75 or Over	42	11	50	2,382				
Total	2,907	1,630	3,143	136,360	106	15,983	15,984	29,073

Sex	Adults with Serious Mental Illness (SMI)				Children with Serious Emotional Disturbance (SED)			
	N Receiving Supported Housing	N Receiving Supported Employment	N Receiving Assertive Community Treatment	Total unduplicated N - Adults with SMI Served	N Receiving Therapeutic Foster Care	N Receiving Multi-Systemic Therapy	N Receiving Family Functional Therapy	Total unduplicated N - Children with SED
Female	1,416	658	1,286	69,784	54	8,416	8,416	14,752
Male	1,491	972	1,857	66,576	52	7,567	7,568	14,321

N/A	0	0	0	0	0	0	0	0
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Race	Adults with Serious Mental Illness (SMI)				Children with Serious Emotional Disturbance (SED)			
	N Receiving Supported Housing	N Receiving Supported Employment	N Receiving Assertive Community Treatment	Total unduplicated N - Adults with SMI Served	N Receiving Therapeutic Foster Care	N Receiving Multi-Systemic Therapy	N Receiving Family Functional Therapy	Total unduplicated N - Children with SED
American Indian or Alaska Native	10	7	5	507	0	34	34	66
Asian	28	11	34	997	0	79	79	118
Black or African American	936	763	838	32,519	23	3,054	3,054	6,023
Native Hawaiian or Pacific Islander	5	2	9	246	0	28	28	43
White	1,563	659	1,894	83,485	63	8,441	8,442	15,292
Some Other Race	152	78	95	10,012	6	2,763	2,763	4,620
More Than One Race	213	110	268	8,594	14	1,584	1,584	2,911
Not Available ¹	0	0	0	0	0	0	0	0

Ethnicity	Adults with Serious Mental Illness (SMI)				Children with Serious Emotional Disturbance (SED)			
	N Receiving Supported Housing	N Receiving Supported Employment	N Receiving Assertive Community Treatment	Total unduplicated N - Adults with SMI Served	N Receiving Therapeutic Foster Care	N Receiving Multi-Systemic Therapy	N Receiving Family Functional Therapy	Total unduplicated N - Children with SED
Hispanic or Latino	242	201	375	23,167	9	2,830	2,830	6,038
Not Hispanic or Latino	2,665	1,429	2,768	113,193	97	13,153	13,154	23,035
Not Available ¹	0	0	0	0	0	0	0	0

	Adults with Serious Mental Illness (SMI)				Children with Serious Emotional Disturbance (SED)			
	N Receiving Supported Housing	N Receiving Supported Employment	N Receiving Assertive Community Treatment	Total unduplicated N - Adults with SMI Served	N Receiving Therapeutic Foster Care	N Receiving Multi-Systemic Therapy	N Receiving Family Functional Therapy	Total unduplicated N - Children with SED
Do you monitor fidelity for this service?	☐ Yes ☒ No	☐ Yes ☒ No	☐ Yes ☒ No		☐ Yes ☒ No	☐ Yes ☒ No	☐ Yes ☒ No	

IF YES,								
What fidelity measure do you use?								
Who measures fidelity?								
How often is fidelity measured?								
Is the federal EBP Toolkit used to guide EBP Implementation?	☒ Yes ☐ No	☒ Yes ☐ No	☒ Yes ☐ No		☒ Yes ☐ No	☒ Yes ☐ No	☒ Yes ☐ No	
Have staff been specifically trained to implement the EBP?	☒ Yes ☐ No	☒ Yes ☐ No	☒ Yes ☐ No		☒ Yes ☐ No	☒ Yes ☐ No	☒ Yes ☐ No	

Comments on Data (overall):

Comments on Data (Supported Housing):

Comments on Data (Supported Employment):

Comments on Data (Assertive Community Treatment):

Comments on Data (Therapeutic Foster Care):

Comments on Data (Multisystemic Therapy):

Comments on Data (Family Functional Therapy):

¹The ‘Not Available’ category is to be used only for cases where the requested field in state data systems is null or blank, an invalid value is added, or if the state does not collect information in the state data system.
0930-0168 Approved: 05/28/2025 Expires: 01/31/2028

Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 19B (URS Table 16B) - Profile of Adults with Serious Mental Illness Receiving Specific Services During the Year

This table collects information on the aggregate profile of adults with SMI receiving family psychoeducation, integrated treatment for co-occurring disorders, illness self-management and recovery, and medication management. In addition, this table provides information on if, and how, states and jurisdictions monitor the fidelity for the evidence-based services. The reporting period should be the latest SFY for which data are available.

Reporting Period Start Date: 7/1/2024 Reporting Period End Date: 6/30/2025

ADULTS WITH SERIOUS MENTAL ILLNESS				
	Receiving Family Psychoeducation	Receiving Integrated Treatment for Co-occurring Disorders (M/SUD)	Receiving Illness Self Management and Recovery	Receiving Medication Management
Age				
18-20 years	1,524	297	4,890	2,119
21-24 years	2,493	709	7,275	3,736
25-44 years	15,754	7,747	46,545	25,079
45-64 years	11,084	4,060	34,810	18,662
65-74 years	2,072	441	6,838	3,012
75 or over	637	67	1,787	821

Not Available ¹	0	0	0	0
TOTAL	33,564	13,321	102,145	53,429

Sex				
Female	17,849	6,138	54,363	27,885
Male	15,715	7,183	47,782	25,544
Not Available ¹	0	0	0	0

Race				
American Indian or Alaska Native	114	38	383	213
Asian	263	44	740	383
Black or African American	8,688	2,332	24,253	11,329
Native Hawaiian or Pacific Islander	73	26	174	104
White	19,643	9,302	62,103	34,715
Some Other Race	2,178	794	7,698	3,729
More Than One Race	2,605	785	6,794	2,956
Not Available ¹	0	0	0	0

Ethnicity				
Hispanic or Latino	5,598	1,743	16,757	8,427
Not Hispanic or Latino	27,966	11,578	85,388	45,002
Not Available ¹	0	0	0	0

Do you monitor fidelity for this service?	☐ Yes ☒ No	☐ Yes ☒ No	☐ Yes ☒ No	☐ Yes ☒ No
IF YES,				
What fidelity measure do you use?				
Who measures fidelity?				
How often is fidelity measured?				
Is the federal EBP Toolkit used to guide EBP implementation?	☒ Yes ☐ No	☒ Yes ☐ No	☒ Yes ☐ No	☒ Yes ☐ No
Have staff been specifically trained to implement the EBP?	☒ Yes ☐ No	☒ Yes ☐ No	☒ Yes ☐ No	☒ Yes ☐ No

Comments on Data (overall):
Comments on Data (Family Psychoeducation):
Comments on Data (Integrated Treatment for Co-occurring Disorders):

Comments on Data (Illness Self-Management and Recovery):
Comments on Data (Medication Management):

¹ The 'Not Available' category is to be used only for cases where the requested field in state data systems is null or blank, an invalid value is added, or if the state does not collect information in the state data system.

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Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 19C (URS Table 16C) - Profile of Adults with Serious Mental Illnesses and Children with Serious Emotional Disturbances Receiving Coordinated Specialty Care Services

This table collects information on the number of adults with SMI and children with SED that were admitted into and received Coordinated Specialty Care (CSC) services, the number of clients successfully discharged from CSC services, the number of clients who discontinued CSC services, and the number of clients that received CSC services. In addition, the table collects information on if, and how, states and jurisdictions monitor fidelity for the CSC program. The reporting period should be the latest SFY for which data are available.

Reporting Period Start Date: 7/1/2024 Reporting Period End Date: 6/30/2025

Program Name	Number of Admissions into CSC Services During FY										Number of Clients Successfully Discharged from CSC Services During the FY									
	0-5 Years	6-12 Years	13-17 Years	18-20 Years	21-24 Years	25-44 Years	45-64 Years	65-74 Years	75 or Over	NA	0-5 Years	6-12 Years	13-17 Years	18-20 Years	21-24 Years	25-44 Years	45-64 Years	65-74 Years	75 or Over	NA
Aspire Health Partners	0	0	5	7	8	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Citrus Health Network, Inc.	0	0	15	30	28	52	0	1	0	0	0	0	2	11	8	10	0	1	0	0
Clay Behavioral Health Center, Inc.	0	0	7	15	12	23	0	0	0	0	0	0	0	7	1	2	0	0	0	0

Program Name	Number of Clients who Discontinued CSC Services Prior to Discharge During the FY										Number of Clients Receiving CSC Services During the FY									
	0-5 Years	6-12 Years	13-17 Years	18-20 Years	21-24 Years	25-44 Years	45-64 Years	65-74 Years	75 or Over	NA	0-5 Years	6-12 Years	13-17 Years	18-20 Years	21-24 Years	25-44 Years	45-64 Years	65-74 Years	75 or Over	NA
Aspire Health Partners	0	0	0	0	0	0	0	0	0	0	0	0	5	6	8	11	0	0	0	0
Citrus Health Network, Inc.	0	0	0	3	3	4	0	0	0	0	0	0	15	26	28	52	0	1	0	0
Clay Behavioral Health Center, Inc.	0	0	1	2	0	1	0	0	0	0	0	0	7	13	12	23	0	0	0	0

Program Name	Do you monitor fidelity for this service?	What fidelity measure do you use?	Who measures fidelity?	How often is fidelity measured?	Has staff been specifically trained to implement the CSC EBP?
Aspire Health Partners	Yes ☐ No ☒				Yes ☒ No ☐
Citrus Health Network, Inc.	Yes ☐ No ☒				Yes ☒ No ☐
Clay Behavioral Health Center, Inc.	Yes ☐ No ☒				Yes ☒ No ☐

Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 19D (URS Table 16D) Adults with Serious Mental Illnesses and Children with Serious Emotional Disturbances Receiving Coordinated Specialty Care Services who Experienced No Psychiatric Hospitalization or Arrest

This table collects information on the percentage of adults with SMI and children with SED enrolled in Coordinated Specialty Care (CSC) who experienced no psychiatric hospitalization in the current fiscal year and the percentage of adults with SMI and children with SED enrolled in CSC services who experienced no arrest in the current fiscal year by age groups. The reporting period should be the latest state fiscal year for which data are available.

Reporting Period Start Date: 7/1/2024 Reporting Period End Date: 6/30/2025

Percentage of Clients Enrolled in CSC Services who Experienced No Psychiatric Hospitalization in the FY ¹										
Program Name	0-5 Years	6-12 Years	13-17 Years	18-20 Years	21-24 Years	25-44 Years	45-64 Years	65-74 Years	75 or Over	Not Available
Citrus Health Network, Inc.	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%	0.00%	100.00%	0.00%	0
SMA Healthcare, Inc.	0.00%	0.00%	0.00%	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0
South County Mental Health Center	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0
Success 4 Kids & Families, Inc.	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0
Henderson Behavioral Health, Inc.	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0
Life Management Center of N.W. Florida	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%	0
Peace River Center for Personal Development, Inc.	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0
Clay Behavioral Health Center, Inc.	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0
David Lawrence Mental Health Center, Inc.	0.00%	0.00%	100.00%	100.00%	100.00%	89.00%	0.00%	0.00%	0.00%	0
The Crisis Center of Tampa Bay, Inc.	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0
Aspire Health Partners	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0
Percentage of Clients Enrolled in CSC Services who Experienced No Arrest in the FY ²										
Program Name	0-5 Years	6-12 Years	13-17 Years	18-20 Years	21-24 Years	25-44 Years	45-64 Years	65-74 Years	75 or Over	Not Available
Citrus Health Network, Inc.	0.00%	0.00%	100.00%	94.00%	100.00%	97.00%	100.00%	0.00%	0.00%	0
SMA Healthcare, Inc.	0.00%	0.00%	86.00%	90.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0

South County Mental Health Center	0.00%	0.00%	100.00%	67.00%	75.00%	73.00%	0.00%	0.00%	0.00%	0
Success 4 Kids & Families, Inc.	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0
Henderson Behavioral Health, Inc.	0.00%	0.00%	100.00%	100.00%	100.00%	91.00%	0.00%	0.00%	0.00%	0
Life Management Center of N.W. Florida	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0
Peace River Center for Personal Development, Inc.	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%	0.00%	100.00%	0.00%	0
Clay Behavioral Health Center, Inc.	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0
David Lawrence Mental Health Center, Inc.	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0
The Crisis Center of Tampa Bay, Inc.	0.00%	0.00%	100.00%	100.00%	96.00%	100.00%	0.00%	0.00%	0.00%	0
Aspire Health Partners	0.00%	0.00%	0.00%	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0

1 Report the percentage of individuals who experienced no psychiatric hospitalization while enrolled in the CSC program during the fiscal year.

2 Report the percentage of individuals who experienced no arrest while enrolled in the CSC program during the fiscal year.

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Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 20 (URS Table 17) - Profile of Persons Receiving Crisis Response Services

This table collects information on the number of persons that received crisis response services by age groups. In addition, this table also collects information on the estimated percentage of the state population with access to crisis response services. The reporting period should be the latest SFY for which data are available.

Reporting Period Start Date: Reporting Period End Date:

Actual Number of Persons Served											Estimated Percentage of State Population with Access to Service									
Service	0-5 Years	6-12 Years	13-17 Years	18-20 Years	21-24 Years	25-44 Years	45-64 Years	65-74 Years	75 or over	Not Available	0-5 Years	6-12 Years	13-17 Years	18-20 Years	21-24 Years	25-44 Years	45-64 Years	65-74 Years	75 or over	Not Available
Crisis Contact Centers	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
24/7 Mobile Crisis Team	0	600	969	317	342	1,782	1,127	314	178	0	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%
Crisis Stabilization Programs	0	323	1,500	1,121	2,057	11,041	5,410	559	133	0	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%
Comments on Data:																				

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Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 21 (URS Table 19A) - Profile of Criminal Justice or Juvenile Justice Involvement

This table collects information on the number of children/youth and adults with an arrest in T1 (prior 12 months) and T2 (most recent 12 months) to measure the change in arrests over time. Information required includes information on arrests and impact of services.

1. The National Outcome Measure for Criminal Justice or Juvenile Justice measures change in arrests over time.

2. If your SMHA has data on arrest records from alternative sources, you may also report that here. If you only have data for arrests for consumers in this year, please report that in the T2 column. If you can calculate the change in arrests from T1 to T2, please use the "T1 to T2 change" columns.

3. Please complete the checkboxes at the bottom of the table to help explain the data sources that you have used to complete the table.

4. Please tell us anything else that would help us to understand your indicator (e.g., list surveys or MIS questions; describe linking methodology and data sources; specify time period for criminal or juvenile justice involvement; explain whether treatment data are collected).

Reporting Period Start Date: 7/1/2024 Reporting Period End Date: 6/30/2025

For Consumers in Service for at least 12 months

	T1			T2			T1 to T2 Change						Assessment of the Impact of Services					
	"T1" Prior 12 months (more than 1 year ago)			"T2" Most Recent 12 months (this year)			If Arrested at T1 (Prior 12 Months)			If Not Arrested at T1 (Prior 12 Months)			Over the last 12 months, my encounters with the police have...					
	Arrested	Not Arrested	No Response	Arrested	Not Arrested	No Response	# with an Arrest in T2	# with No Arrest at T2	No Response	# with an Arrest in T2	# with No Arrest at T2	No Response	# Reduced (fewer encounters)	# Stayed the Same	# Increased	# Not Applicable	No Response	Total Responses
Total	2,240	63,139	4,142	2,067	62,672	4,782	682	1,444	114	1,271	59,365	2,503	0	0	0	0	0	0
Total Children/Youth (under age 18)	404	10,845	515	508	10,751	505	185	199	20	295	10,262	288	0	0	0	0	0	0
Female	167	5,307	236	220	5,240	250	65	92	10	144	5,009	154	0	0	0	0	0	0
Male	237	5,538	279	288	5,511	255	120	107	10	151	5,253	134	0	0	0	0	0	0
Not Available ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Adults (age 18 and over)	1,836	52,294	3,627	1,559	51,921	4,277	497	1,245	94	976	49,103	2,215	0	0	0	0	0	0
Female	761	28,197	1,910	588	27,860	2,420	191	526	44	364	26,527	1,306	0	0	0	0	0	0
Male	1,075	24,097	1,717	971	24,061	1,857	306	719	50	612	22,576	909	0	0	0	0	0	0
Not Available ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

For Consumers Who Began Mental Health Services during the past 12 months

	T1			T2			T1 to T2 Change						Assessment of the Impact of Services					
	"T1" 12 months prior to beginning services			"T2" Since Beginning Services (this year)			If Arrested at T1 (Prior 12 Months)			If Not Arrested at T1 (Prior 12 Months)			Since starting to receive MH Services, my encounters with the police have...					
	Arrested	Not Arrested	No Response	Arrested	Not Arrested	No Response	# with an Arrest in T2	# with No Arrest at T2	No Response	# with an Arrest in T2	# with No Arrest at T2	No Response	# Reduced (fewer encounters)	# Stayed the Same	# Increased	# Not Applicable	No Response	Total Responses
Total	263	4,399	285	438	4,419	90	79	181	3	335	4,000	64	0	0	0	0	0	0
Total Children/Youth (under age 18)	37	1,061	57	103	1,046	6	9	28	0	85	973	3	0	0	0	0	0	0
Female	17	581	29	51	573	3	3	14	0	44	536	1	0	0	0	0	0	0
Male	20	480	28	52	473	3	6	14	0	41	437	2	0	0	0	0	0	0
Not Available ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Adults (age 18 and over)	226	3,338	228	335	3,373	84	70	153	3	250	3,027	61	0	0	0	0	0	0
Female	87	1,506	96	121	1,537	31	28	58	1	87	1,396	23	0	0	0	0	0	0
Male	139	1,832	132	214	1,836	53	42	95	2	163	1,631	38	0	0	0	0	0	0
Not Available ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Please Describe the Sources of your Criminal Justice Data

Source of adult criminal justice information:

- ☐ 1. Consumer survey (recommended questions)
- ☐ 2. Other Consumer Survey: Please send copy of questions
- ☐ 3. Mental health MIS
- ☐ 4. State criminal justice agency
- ☐ 5. Local criminal justice agency
- ☒ 6. Other (specify) FASAMS database

Sources of children/youth criminal justice information:

- ☐ 1. Consumer survey (recommended questions)
- ☐ 2. Other Consumer Survey: Please send copy of questions
- ☐ 3. Mental health MIS
- ☐ 4. State criminal/juvenile justice agency
- ☐ 5. Local criminal/juvenile justice agency
- ☒ 6. Other (specify) FASAMS database

Measure of adult criminal justice involvement:

- ☒ 1. Arrests
- ☐ 2. Other (specify)

Measure of children/youth criminal justice involvement:

- ☒ 1. Arrests
- ☐ 2. Other (specify)

Mental health programs included:

- ☐ 1. Adults with SMI only
- ☐ 2. Other adults (specify)
- ☒ 3. Both (all adults)
- ☐ 1. Children with SED only
- ☐ 2. Other Children (specify)
- ☒ 3. Both (all Children)

Region for which adult data are reported: ☒ 1. The whole state ☐ 2. Less than the whole state (please describe)

Region for which children/youth data are reported: ☒ 1. The whole state ☐ 2. Less than the whole state (please describe)

What is the Total Number of Persons Surveyed or for whom Criminal Justice Data Are Reported

Child/Adolescents Adults

1. If data is from a survey, what is the total number of people from which the sample was drawn?
2. What was your sample size? (How many individuals were selected for the sample)?
3. How many survey Contracts were made (surveys to valid phone numbers or addresses)?
4. How many surveys were completed (survey forms returned or calls completed), if data source was not a Survey. How many persons were CJ data available for?
5. What was your response rate (number of completed surveys divided by number of contracts)?

State Comments/Notes:

Instructions: If you have responses to a survey by person not in the expected age group, you should include those responses with other responses from the survey (e.g., if a 16 or 17 year old responds to the Adult MHSIP survey, please include their responses in the Adult categories, since that was the survey they used)."

¹ The 'Not Available' category is to be used only for cases where the requested field in state data systems is null or blank, an invalid value is added, or if the state does not collect information in the state data system.

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Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 22 (URS Table 19B) - Profile of Change in School Attendance

This table collects information on the number of children with suspension and expulsion from school in T1 (prior 12 months) and T2 (most recent 12 months) to measures the change in school attendance over time. Information required includes information on suspensions/expulsions, and impact of services.

1. The National Outcome Measure for School Attendance measures the change in school attendance over time.

2. If your SMHA has data on school attendance from alternative sources, you may also report that here. If you only have data for school attendance for consumers in this year, please report that in the T2 column, if you can calculate the change in attendance from T1 to T2, please use the T1 to T2 Change columns.

3. Please complete the checkboxes at the bottom of the table to help explain the data sources that you used to complete this table.

4. Please tell us anything else that would help us to understand your indicator (e.g., list surveys or MIS questions; describe linking methodology and data sources; specify time period for school attendance; explain whether treatment data are collected).

Reporting Period Start Date: 7/1/2024 Reporting Period End Date: 6/30/2025

For Consumers in Service for at least 12 months

T1			T2			T1 to T2 Change							Impact of Services					
	"T1" Prior 12 months (more than 1 year ago)			T2" Most Recent 12 months (this year)			If Suspended at T1 (Prior 12 Months)			If Not Suspended at T1 (Prior 12 Months)			Since starting to receive MH Services, the number of days my child was in school have					
	# Suspended or Expelled	# Not Suspended or Expelled	No Response	# Suspended or Expelled	# Not Suspended or Expelled	No Response	# with an Expulsion or Suspension in T2	# with no Expulsion or Suspension in T2	No Response	# with an Expulsion or Suspension in T2	# with no Expulsion or Suspension in T2	No Response	# Greater (Improved)	# Stayed the Same	# Fewer days (gotten worse)	# Not Applicable	No Response	Total Responses
Total	801	8,772	2,189	673	9,010	2,079	291	468	42	338	8,048	386	0	0	0	0	0	0
Sex																		
Female	311	4,374	1,023	254	4,475	980	105	189	17	129	4,047	198	0	0	0	0	0	0
Male	490	4,398	1,166	419	4,535	1,099	186	279	25	209	4,001	188	0	0	0	0	0	0
Not Available ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age																		
Under 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

For Consumers Who Began Mental Health Services during the past 12 months

T1			T2			T1 to T2 Change							Impact of Services						
	"T1" Prior 12 months (more than 1 year ago)			"T2" Most Recent 12 months (this year)			If Suspended at T1 (Prior 12 Months)			If Not Suspended at T1 (Prior 12 Months)			Since starting to receive MH Services, the number of days my child was in school have						
	# Suspended or Expelled	# Not Suspended or Expelled	No Response	# Suspended or Expelled	# Not Suspended or Expelled	No Response	# with an Expulsion or Suspension in T2	# with no Expulsion or Suspension in T2	No Response	# with an Expulsion or Suspension in T2	# with no Expulsion or Suspension in T2	No Response	# Greater (Improved)	# Stayed the Same	# Fewer days (gotten worse)	# Not Applicable	No Response	Total Responses	
Total	126	813	216	147	887	121	55	68	3	79	705	29	0	0	0	0	0	0	
Sex																			
Female	62	450	115	74	492	62	25	35	2	39	391	20	0	0	0	0	0	0	
Male	64	363	101	73	395	59	30	33	1	40	314	9	0	0	0	0	0	0	
Not Available ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Age																			
Under 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Sources of School Attendance Information:

☐ 1. Consumer survey (recommended questions)

☐ 2. Other Survey: Please send copy of questions

☐ 3. Mental health MIS

☐ 4. State Education Department

☐ 5. Local Schools/Education Agencies

☒ 6. Other (specify)

FASAMS database

Measure of School Attendance:

☒ 1. School Attendance

☐ 2. Other (specify):

Mental health programs include:

☐ 1. Children with SED only

☐ 2. Other Children (specify)

☒ 3. Both (all Children)

Region for which data are reported:

☒ 1. The whole state

☐ 2. Less than the whole state (please describe):

What is the Total Number of Persons Surveyed or for whom School Attendance Data Are Reported?

- 1. If data is from survey, what is the total number of people from which the sample was drawn?
- 2. What was your sample size? (How many individuals were selected for the sample)?
- 3. How many survey contacts were made? (surveys to valid phone numbers or addresses)?
- 4. How many surveys were completed? (survey forms returned or calls completed) If data source was not a Survey, how many persons were data available for?
- 5. What was your response rate? (number of Completed surveys divided by number of Contacts)?

Comments on Data:

Child/Adolescents:

¹ The 'Not Available' category is to be used only for cases where the requested field in state data systems is null or blank, an invalid value is added, or if the state does not collect information in the state data system.
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Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 23A (URS Table 20A) - Profile of Non-Forensic (Voluntary and Civil-Involuntary) Patients Readmission to Any State Psychiatric Inpatient Hospital within 30/180 Days of Discharge

This table collects information on the total number of civil discharges within the year, the number of readmissions within 30-days and 180-days, and the percent readmitted by age, sex, race, and ethnicity. The reporting period should be the latest SFY for which data are available.

	Total number of Discharges in Year	Number of Readmissions to ANY STATE Hospital within		Percent Readmitted	
		30 days	180 days	30 days	180 days
TOTAL	465	1	10	0.22%	2.15%
Age					
0-5 years	0	0	0	0.00%	0.00%
6-12 years	0	0	0	0.00%	0.00%
13-17 years	1	0	0	0.00%	0.00%
18-20 years	11	0	0	0.00%	0.00%
21-24 years	29	0	0	0.00%	0.00%
25-44 years	248	0	5	0.00%	2.02%
45-64 years	133	1	4	0.75%	3.01%
65-74 years	38	0	1	0.00%	2.63%
75+ years	5	0	0	0.00%	0.00%
Not Available	0	0	0	0.00%	0.00%
Gender					
Female	181	0	2	0.00%	1.10%
Male	284	1	8	0.35%	2.82%
Gender Not Available	0	0	0	0.00%	0.00%
Race					
American Indian/Alaska Native	0	0	0	0.00%	0.00%
Asian	6	0	0	0.00%	0.00%

Black/African American	88	1	2	1.14%	2.27%
Hawaiian/Pacific Islander	0	0	0	0.00%	0.00%
White	186	0	3	0.00%	1.61%
Some Other Race	0	0	0	0.00%	0.00%
More than one race	185	0	5	0.00%	2.70%
Race Not Available	0	0	0	0.00%	0.00%
Hispanic/Latino Origin					
Hispanic/Latino Origin	5	0	0	0.00%	0.00%
Non Hispanic/Latino	460	1	10	0.22%	2.17%
Hispanic/Latino Origin Not Available	0	0	0	0.00%	0.00%

Are Forensic Patients Included? ☐ Yes ☒ No

Comments on Data:

**Hispanic: Only use the "Hispanic" row under Race if data for Hispanic as a Ethnic Origin are not available*

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Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 23B (URS Table 20B) - Profile of Forensic Patients Readmission to any State Psychiatric Inpatient Hospital within 30/180 Days of Discharge

This table collects information on the total number of forensic discharges within the year, the number of readmissions within 30-days and 180-days, and the percent readmitted by age, sex, race, and ethnicity. The reporting year should be the latest SFY for which data are available.

Reporting Period Start Date: 7/1/2024 Reporting Period End Date: 6/30/2025

	Total number of Discharges in Year	Number of Readmissions to ANY STATE Hospital within		Percent Readmitted	
		30 days	180 days	30 days	180 days
TOTAL	2,157	1	28	0.05%	1.30%
Age					
0-5 years	0	0	0	0.00%	0.00%
6-12 years	0	0	0	0.00%	0.00%
13-17 years	13	0	0	0.00%	0.00%
18-20 years	40	0	0	0.00%	0.00%
21-24 years	122	0	1	0.00%	0.82%
25-44 years	1,309	1	22	0.08%	1.68%
45-64 years	578	0	3	0.00%	0.52%
65-74 years	84	0	2	0.00%	2.38%
75 and over	11	0	0	0.00%	0.00%
Not Available ¹	0	0	0	0.00%	0.00%
Sex					
Female	421	0	3	0.00%	0.71%
Male	1,736	1	25	0.06%	1.44%
Not Available ¹	0	0	0	0.00%	0.00%
Race					
American Indian or Alaska Native	2	0	0	0.00%	0.00%

Asian	7	0	0	0.00%	0.00%
Black or African American	952	1	13	0.11%	1.37%
Native Hawaiian or Pacific Islander	0	0	0	0.00%	0.00%
White	909	0	11	0.00%	1.21%
Some Other Race	6	0	0	0.00%	0.00%
More than One Race	281	0	4	0.00%	1.42%
Not Available ¹	0	0	0	0.00%	0.00%
Hispanic or Latino Origin					
Hispanic or Latino	54	0	1	0.00%	1.85%
Not Hispanic or Latino	2,103	1	27	0.05%	1.28%
Not Available ¹	0	0	0	0.00%	0.00%

Comments on Data:

¹ The 'Not Available' category is to be used only for cases where the requested field in state data systems is null or blank, an invalid value is added, or if the state does not collect information in the state data system.
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Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 24 (URS Table 21) Profile of Non-Forensic (Voluntary and Civil-Involuntary Patients) Readmission to Any Psychiatric Inpatient Care Unit (State Operated or Other Psychiatric Inpatient Unit) Within 30/180 Days of Discharge (Optional Table)

This table collects information on the total number of discharges from inpatient care units within the year, the number of readmissions within 30-days and 180-days, and the percent readmitted by age, sex, race, and ethnicity. The reporting year should be the latest SFY for which data are available.

Reporting Period Start Date: 7/1/2024 Reporting Period End Date: 6/30/2025

	Total number of Discharges in Year	Number of Readmissions to Any State Hospital within		Percent Readmitted	
		30 days	180 days	30 days	180 days
TOTAL	0	0	0	0.00	0.00
Age					
0-5 years	0	0	0	0.00%	0.00%
6-12 years	0	0	0	0.00%	0.00%
13-17 years	0	0	0	0.00%	0.00%
18-20 years	0	0	0	0.00%	0.00%
21-24 years	0	0	0	0.00%	0.00%

25-44 years	0	0	0	0.00%	0.00%
45-64 years	0	0	0	0.00%	0.00%
65-74 years	0	0	0	0.00%	0.00%
75 and over	0	0	0	0.00%	0.00%
Not Available ¹	0	0	0	0.00%	0.00%
Sex					
Female	0	0	0	0.00%	0.00%
Male	0	0	0	0.00%	0.00%
Not Available ¹	0	0	0	0.00%	0.00%
Race					
American Indian or Alaska Native	0	0	0	0.00%	0.00%
Asian	0	0	0	0.00%	0.00%
Black or African American	0	0	0	0.00%	0.00%
Native Hawaiian or Pacific Islander	0	0	0	0.00%	0.00%

White	0	0	0	0.00%	0.00%
Some Other Race	0	0	0	0.00%	0.00%
More Than One Race	0	0	0	0.00%	0.00%
Not Available ¹	0	0	0	0.00%	0.00%
Ethnicity					
Hispanic or Latino	0	0	0	0.00%	0.00%
Not Hispanic or Latino	0	0	0	0.00%	0.00%
Not Available ¹	0	0	0	0.00%	0.00%

1. Does this table include readmission from state psychiatric hospitals? ☒ Yes ☐ No

2. Are forensic patients included? ☐ Yes ☒ No

Comments on Data:

¹ The ‘Not Available’ category is to be used only for cases where the requested field in state data systems is null or blank, an invalid value is added, or if the state does not collect information in the state data system.

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Footnotes:

F. State General Data Notes

State General Data Notes

Expenditure Period Start Date:

Expenditure Period End Date:

MHBG Table Number	General Data Note
16A	Therapeutic Foster Care services: Unknown reason for increase. This may have been a result of reduced Medicaid eligibility post-COVID.
15	These values reflect the most recent or discharge living status recorded for each client during the reporting year. Because clients may transition between multiple housing or treatment settings during the course of services, the final living status captured in the system may change over time. As a result, year-to-year variation may occur due to changes in client living arrangements rather than changes in reporting methodology.
12	The SMHA in Florida does not oversee Medicaid. Prior to 2022, the percentage of children served by the SMHA with co-occurring MH/SU diagnoses was approximately 3%. From 2022 - 2024, increased funding through COVID and American Rescue Plan supplemental funding temporarily increased capacity. As this funding ran out, capacity decreased back to pre-supplemental levels.
7C	The Legislature increased state funding for crisis stabilization by \$50 million, mobile crisis teams by \$11.5 million, and the 988 suicide and crisis lifeline by \$2.5 million for state fiscal year 2024-25 covered in the 2025 report. Call Centers: The 988 Suicide and Crisis Lifeline is a new and continually growing program. Each year, funding is increased to meet greater call volume. In 2025 the Department received increases in federal and state dollars for the program. 24/7 Mobile Crisis Teams: The Legislature increased state funding for mobile crisis response for the 2025 reporting year. Crisis Stabilization Programs: The Legislature increased funding for crisis stabilization services for the 2025 reporting year.
7B	Total Mental Health Block Grant Funds: CSC teams created through the American Rescue Plan were moved over to the standard MHBG as the regular MHBG award increased and the temporary American Rescue Plan funding phased out. Total ARP Funds: This was the final year of American Rescue Plan funding and reflects the final amount expended.
7A	Total MHBG Expenditures: This table is on a state fiscal year cycle. The amount reflects expenditures from two overlapping MHBG awards. Additionally, both of these awards received increases in federal funding. In Florida, federal funding requires spending authority from the Legislature in order to utilize the funds and increases in MHBG funds that are announced late in the first year of a two year expenditure cycle may often receive spending authority for the increase in the second year of the award, overlapping with the first year of the new award cycle. Total State Funds Expenditures: In state fiscal year 2024-2025, the Legislature increased state funds for mental health in the area of crisis services and special legislative proviso projects. Total Administration Expenditures: The 2025 report data for administration has been verified. The end of the American Rescue Plan, a federal discretionary grant, and an increased number of vacant positions, as well as administrative funding cuts in the early spring of 2025 contributed to a reduction in the administrative expenditures for 2024-2025.
7A, 7C	Total Crisis Services (5 percent set-aside): The Legislature increased state funding for crisis stabilization, mobile crisis teams, and the 988 Suicide and Crisis Lifeline. Total ARP Funds (Crisis): This was the final year of American Rescue Plan funding and reflects the final amount expended. Total Bipartisan Safer Communities Funds: In Florida, federal dollars require spending authority from the state Legislature in order to utilize the funding. The spending authority for the 2024 BSCA award was received late. This was not the case for the 2025 award. Additionally, since each award has a two year expenditure cycle, funds not expended in the first year of the 2024 award were added to the budget for the first year of the 2025 award.
3, 6	In fiscal year 2023-2024 the Department began a concerted effort to reduce waitlists for admission to state hospitals. This resulted in faster processing time for admissions, increasing access to programs to assist individuals transitioning back into community settings after discharge from a state hospital, and increasing access to programs that diverted individuals away from commitment to state hospitals, including short-term residential treatment programs. In 2024-2025, there were less waitlist admissions, and more individuals served through diversionary community programs. The Department added an additional 40 beds that increased capacity in Other Psychiatric Inpatient settings for adults and children, specifically short-term residential and CSUs.
2A, 14A	In 2024, individuals identified as "Other Race" were reported as "Not Available." In 2025, these individuals were correctly reported as "Other Race."

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Footnotes: